

Annex E: South Worcestershire Housing Trajectories

PLAN AREA, SUB AREAS AND AREAS – PLAN-MONITOR-MANAGE GRAPHS

The suite of nine detailed housing trajectories related to the housing requirement targets in SWDP 3 set out the actual and forecast housing delivery in each year in the plan period.

Nine sets of graphs illustrate the housing trajectories, as follows:

- 1a. South Worcestershire – Plan Area (aggregated annual targets)
- 1b. South Worcestershire - Plan Area (annualised target)
2. Malvern Hills (Excluding WWA) Sub Area (annual targets)
3. Wychavon (Excluding WWA) Sub Area (annual targets)
4. Wider Worcester Area (Malvern Hills and Wychavon) Area (aggregated annual targets)
5. Wider Worcester Area (Worcester City) Area (annual targets)
6. Wider Worcester Area (Malvern Hills) Area– monitoring annualised target from April 2018
7. Wider Worcester Area (Wychavon) Area– monitoring annualised target from April 2014
8. Wider Worcester Area – Sub Area (aggregated annual targets)

The graphs display the forecast delivery of dwellings delivered through development. As well as past and forecast completions, the graphs illustrate analysis from the trajectories based on:

- Plan (SWDP 3 – annual provision)
- Monitor
- Manage

The SWDP Housing Background Paper - Addendum Update 2015 sets out the audit trail of evidence about the housing trajectories.

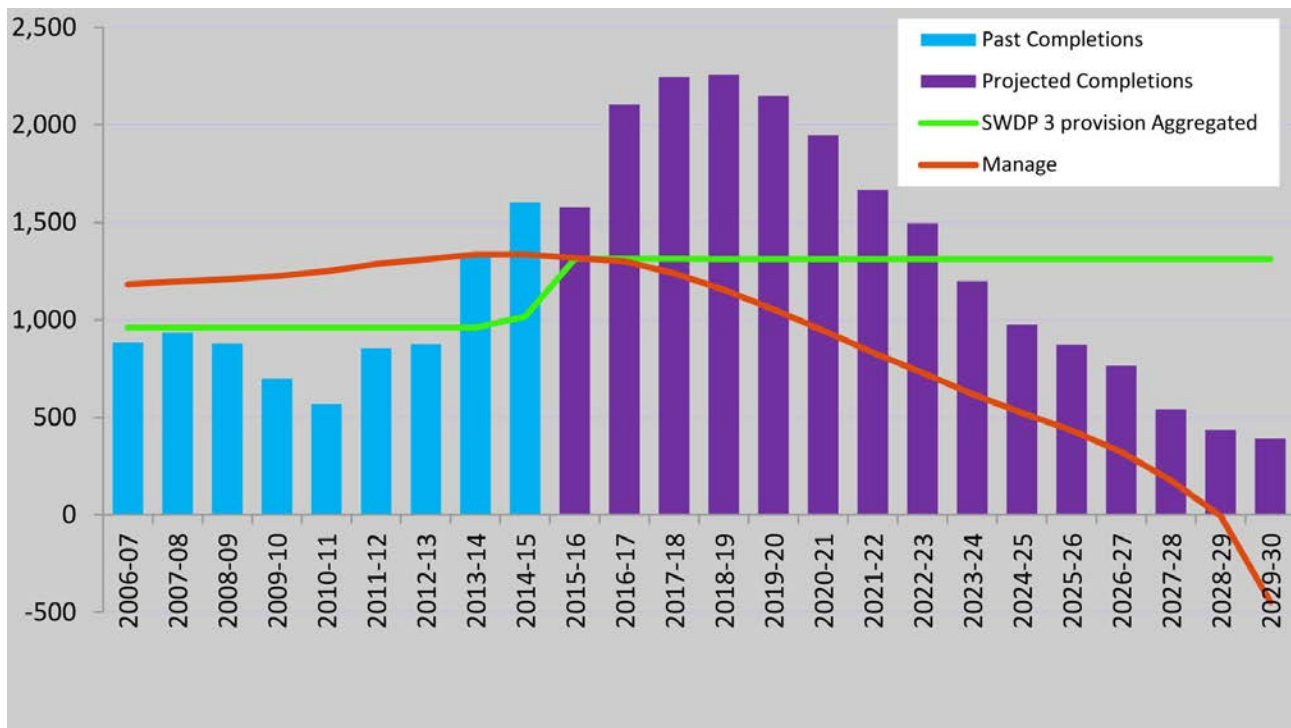
1a. South Worcestershire –Plan Area - Aggregated annual targets

Sub Area SWDP 3 Housing Provision Target is 28,400 dwellings

Plan, Monitor and Manage housing land supply – Housing Trajectory illustrated by graphs

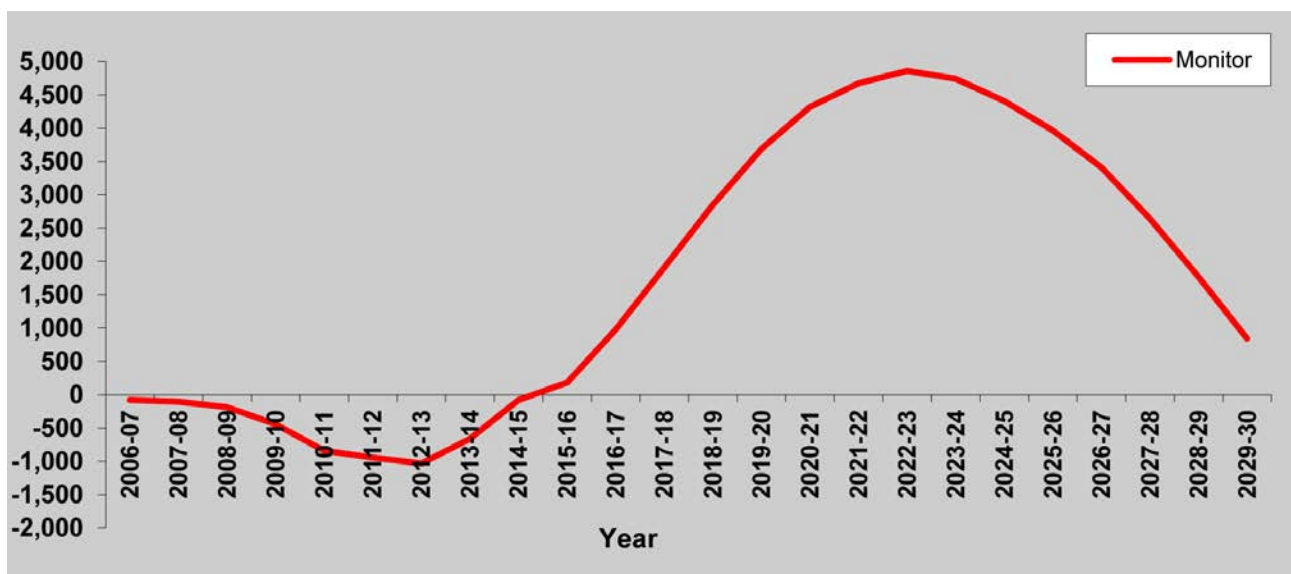
Graph 1.1aa South Worcestershire – Plan Area – Plan / Manage

Dwellings



Graph 1.1ab South Worcestershire – Plan Area – Monitor

Dwellings



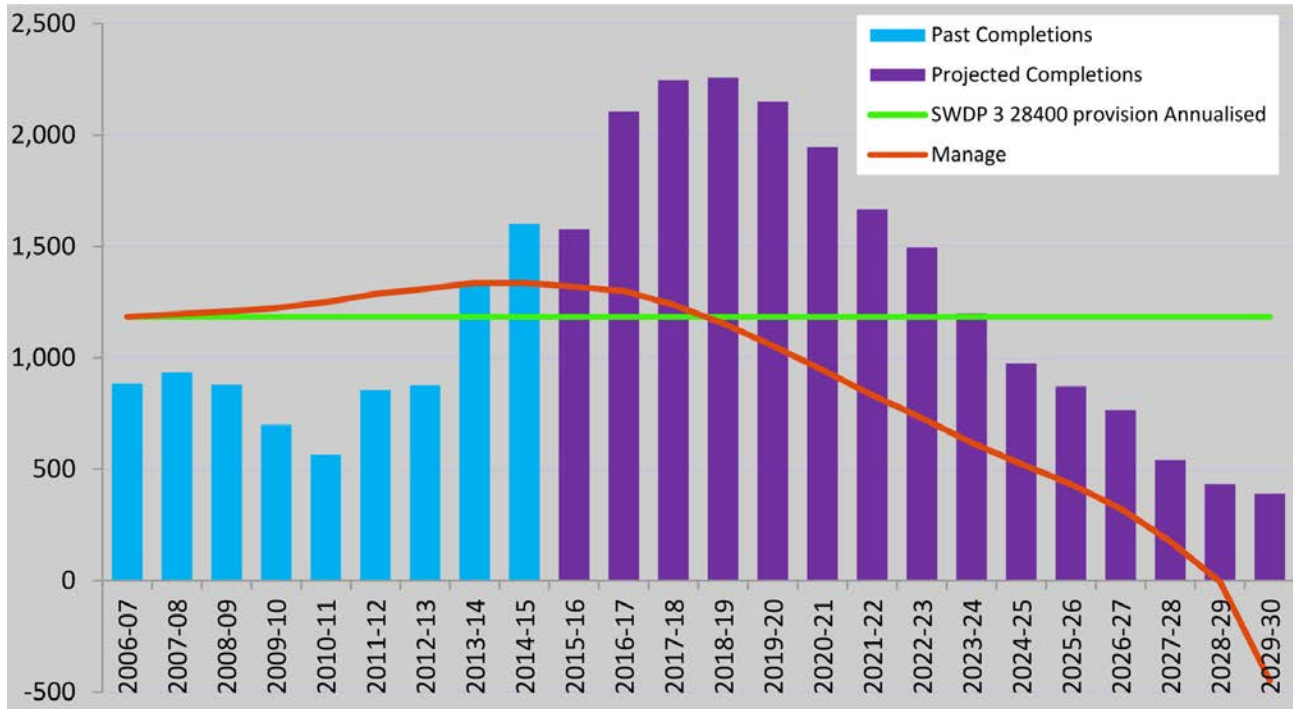
1b. South Worcestershire – Plan Area Annualised target

Sub Area SWDP 3 Housing Provision Target is 28,400 dwellings

Plan, Monitor and Manage housing land supply – Housing Trajectory illustrated by graphs

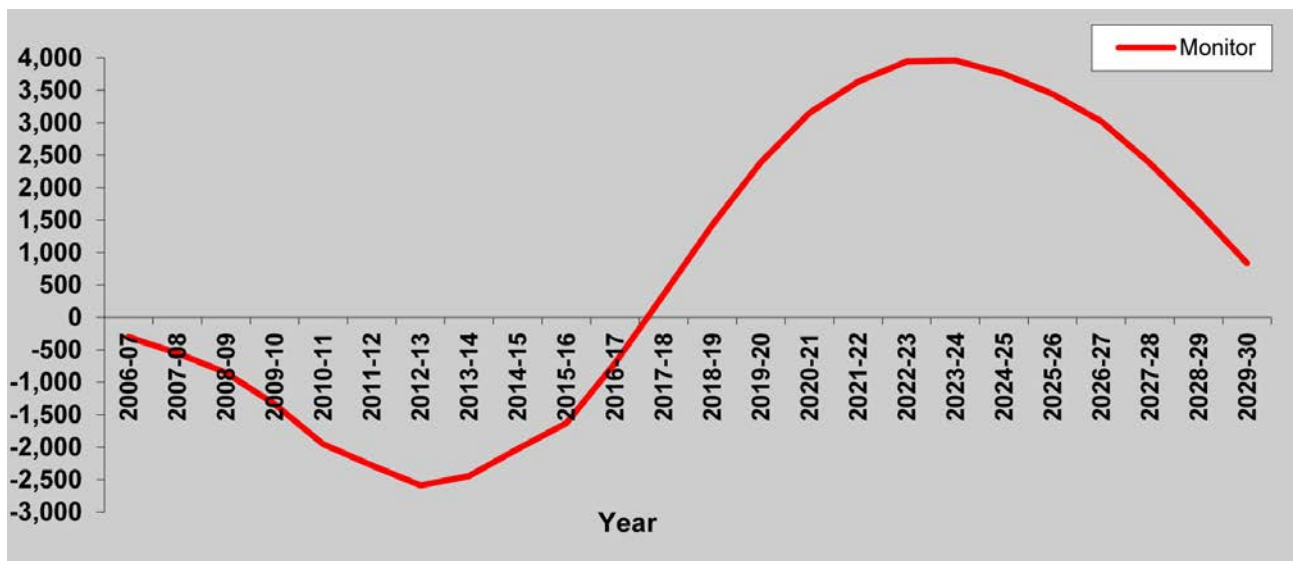
Graph 1.1ba South Worcestershire – Plan Area – Plan / Manage

Dwellings



Graph 1.1bb South Worcestershire – Plan Area – Monitor

Dwellings



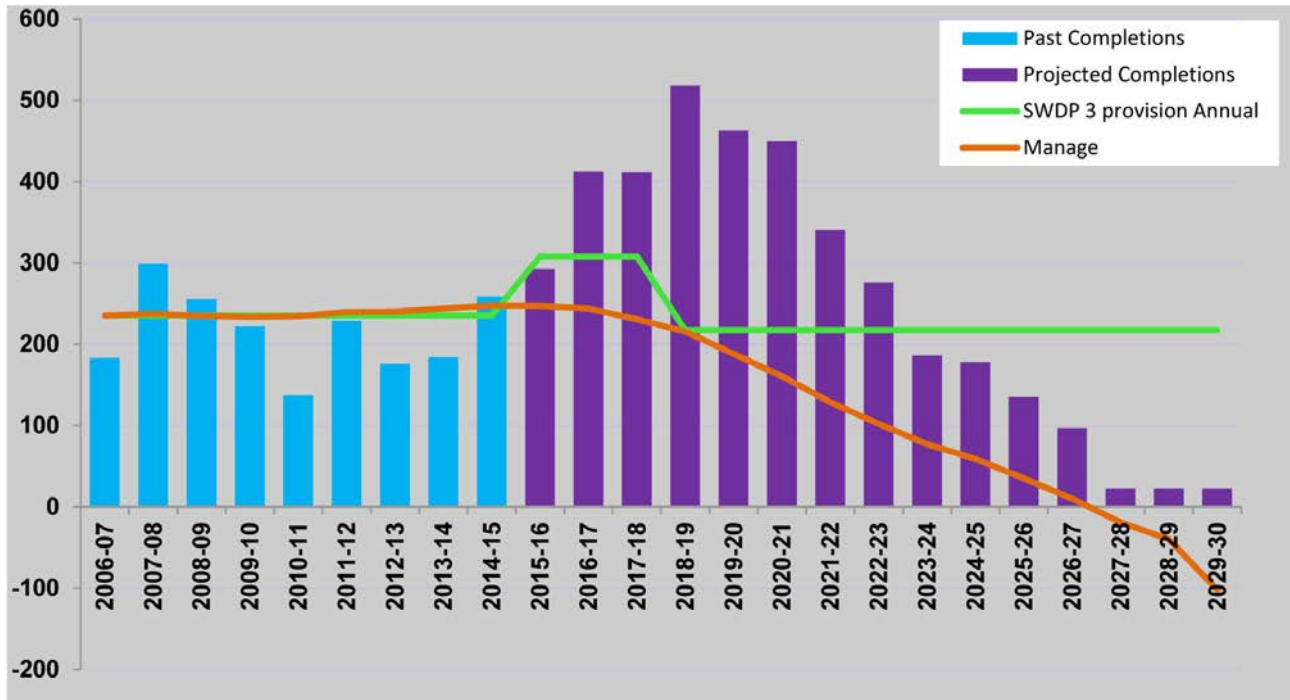
2. Malvern Hills (EX-WWA) Sub Area

Sub Area SWDP 3 Housing Provision Target is 5,650 dwellings

Plan, Monitor and Manage housing land supply – Housing Trajectory illustrated by graphs

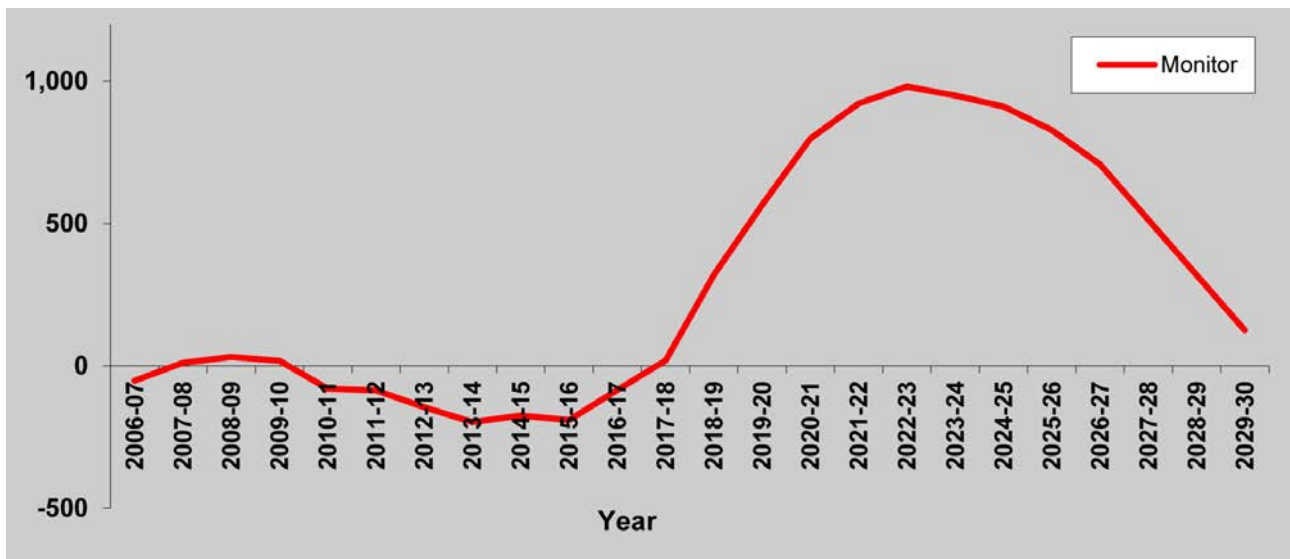
Graph 1.2a Malvern Hills (EX-WWA) Sub Area – Plan / Manage

Dwellings



Graph 1.2b Malvern Hills (EX-WWA) Sub Area – Monitor

Dwellings



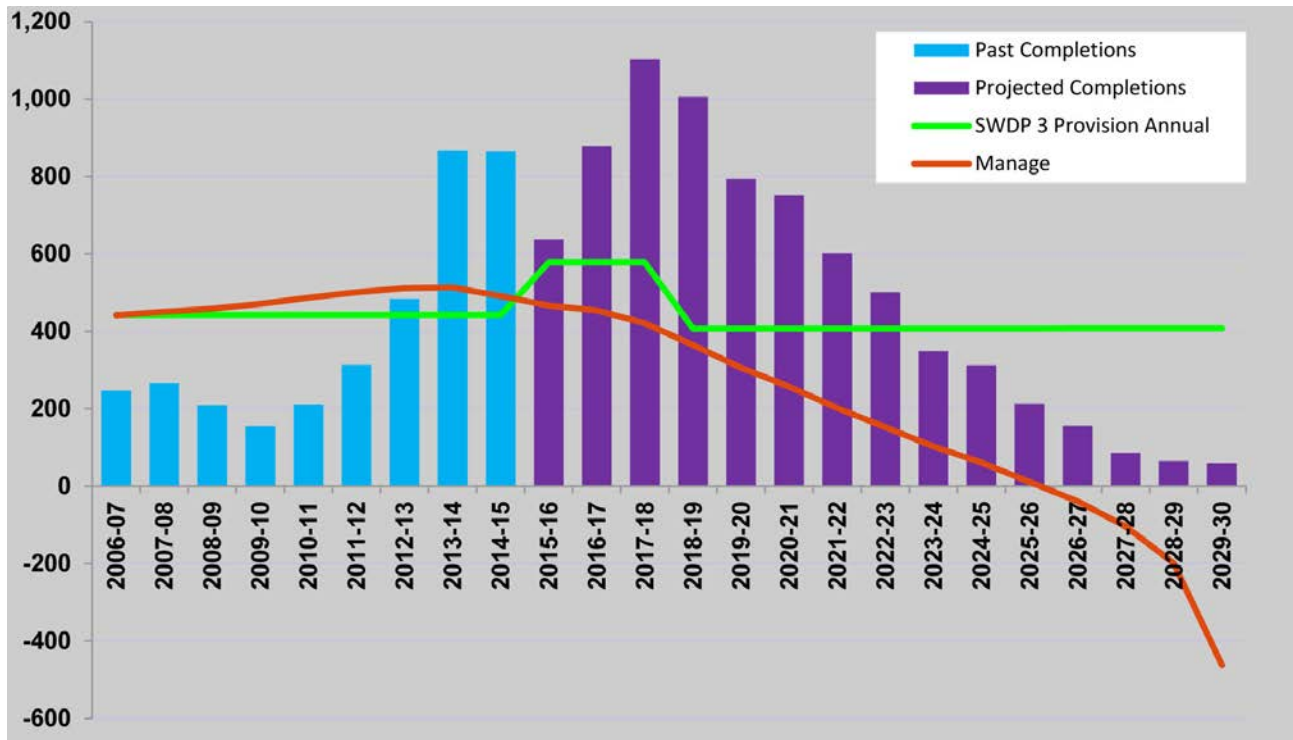
3. Wychavon (EX-WWA) Sub Area

Sub Area SWDP 3 Housing Provision Target is 10,600 dwellings

Plan, Monitor and Manage housing land supply – Housing Trajectory illustrated by graphs

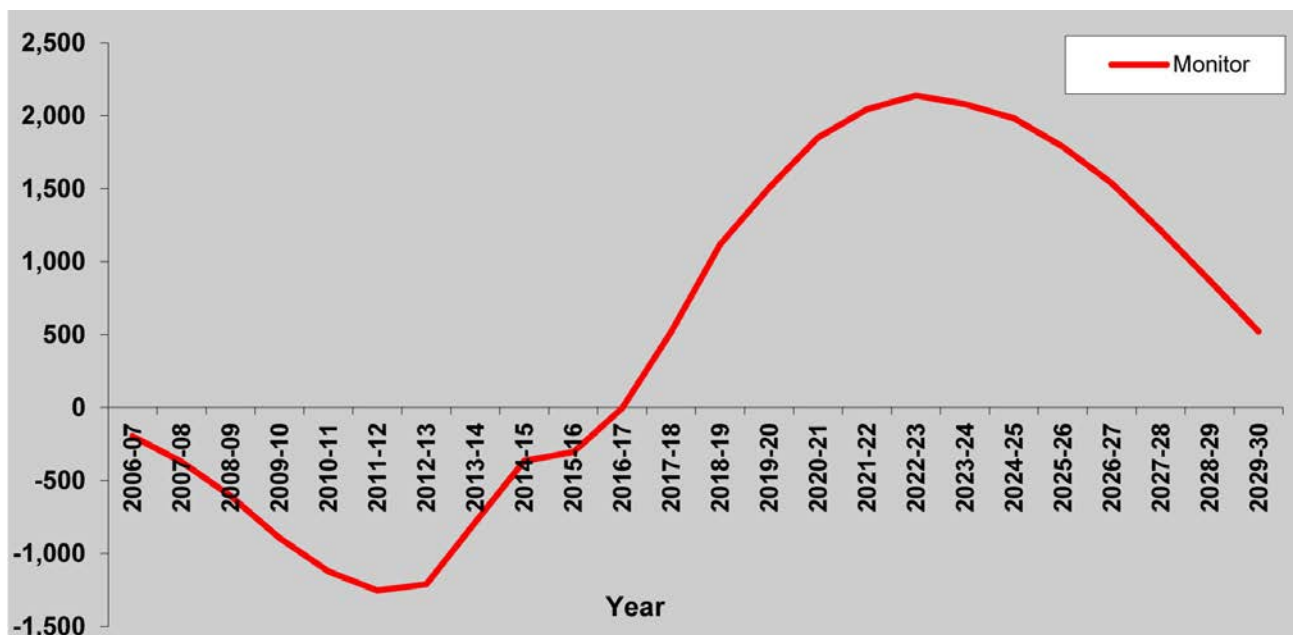
Graph 1.3a Wychavon (EX-WWA) Sub Area – Plan / Manage

Dwellings



Graph 1.3b Wychavon (EX-WWA) Sub Area – Monitor

Dwellings



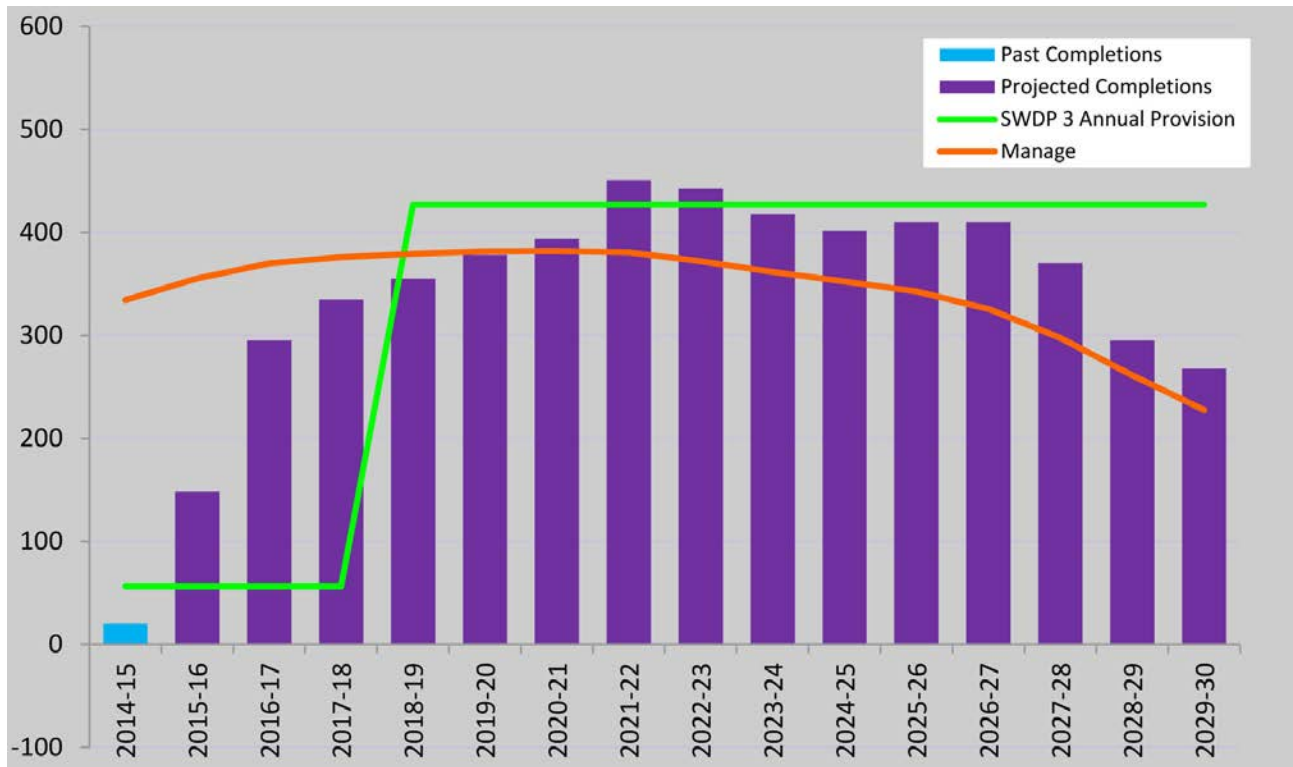
4. WWA (Malvern Hills and Wychavon) Area

Sub Area SWDP 3 Housing Provision Target is 5,350 dwellings

Plan, Monitor and Manage housing land supply – Housing Trajectory illustrated by graphs

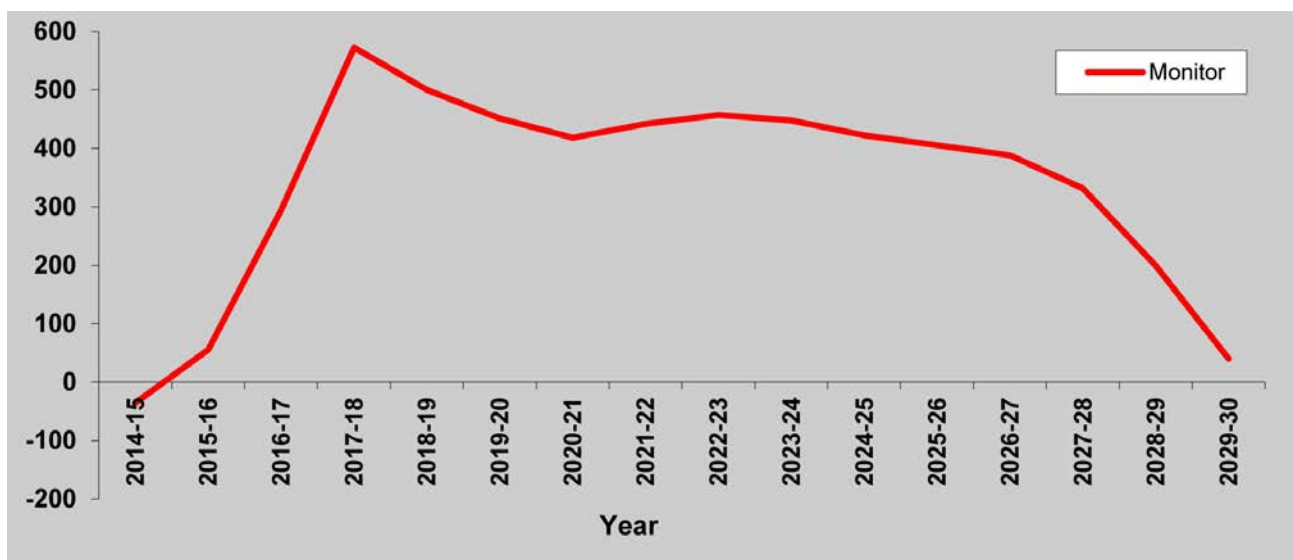
Graph 1.4a WWA (Malvern Hills and Wychavon) – Area – Plan / Manage

Dwellings



Graph 1.4b WWA (Malvern Hills and Wychavon) Area – Monitor

Dwellings



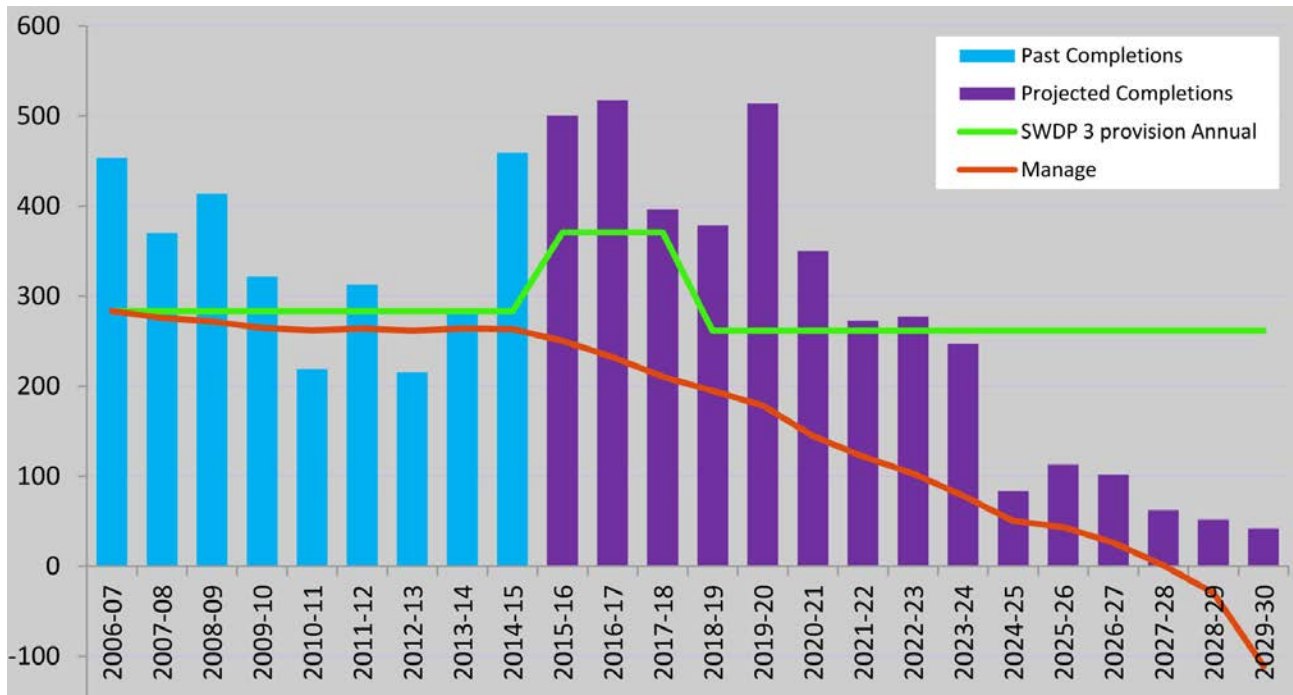
5. WWA (Worcester City) Area

Sub Area SWDP 3 Housing Provision Target is 6,800 dwellings

Plan, Monitor and Manage housing land supply – Housing Trajectory illustrated by graphs

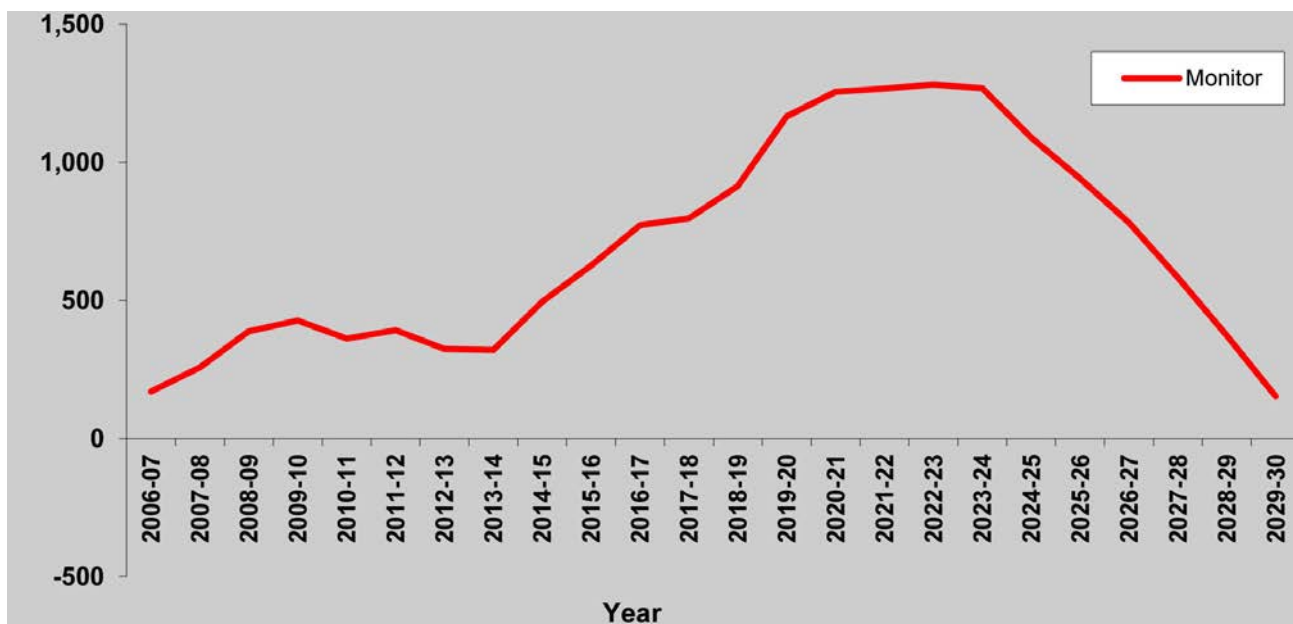
Graph 1.5a WWA (Worcester City) Area – Plan / Manage

Dwellings



Graph 1.5b WWA (Worcester City) – Area – Monitor

Dwellings



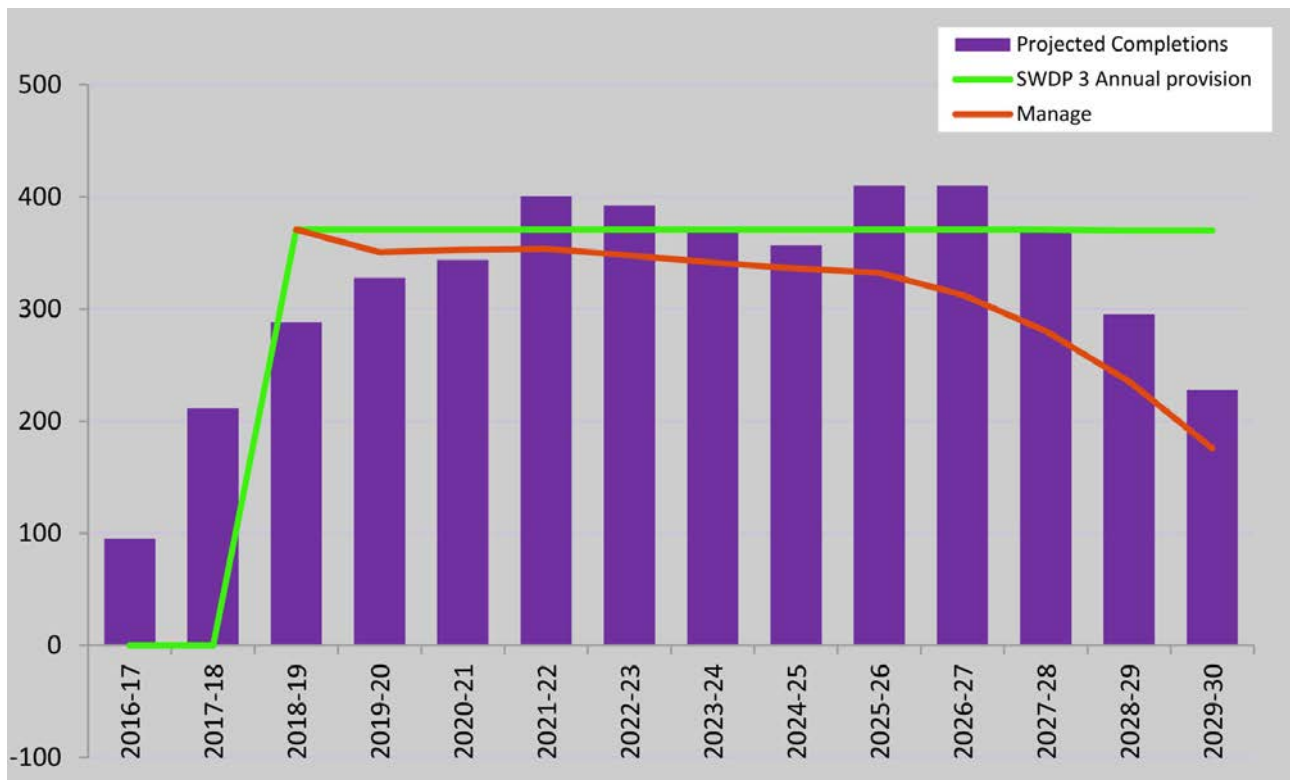
6. WWA (Malvern Hills) Area – (monitoring target from start of 2018/19)

Sub Area SWDP 3 Housing Provision Target is 4,450 dwellings

Plan, Monitor and Manage housing land supply – Housing Trajectory illustrated by graphs

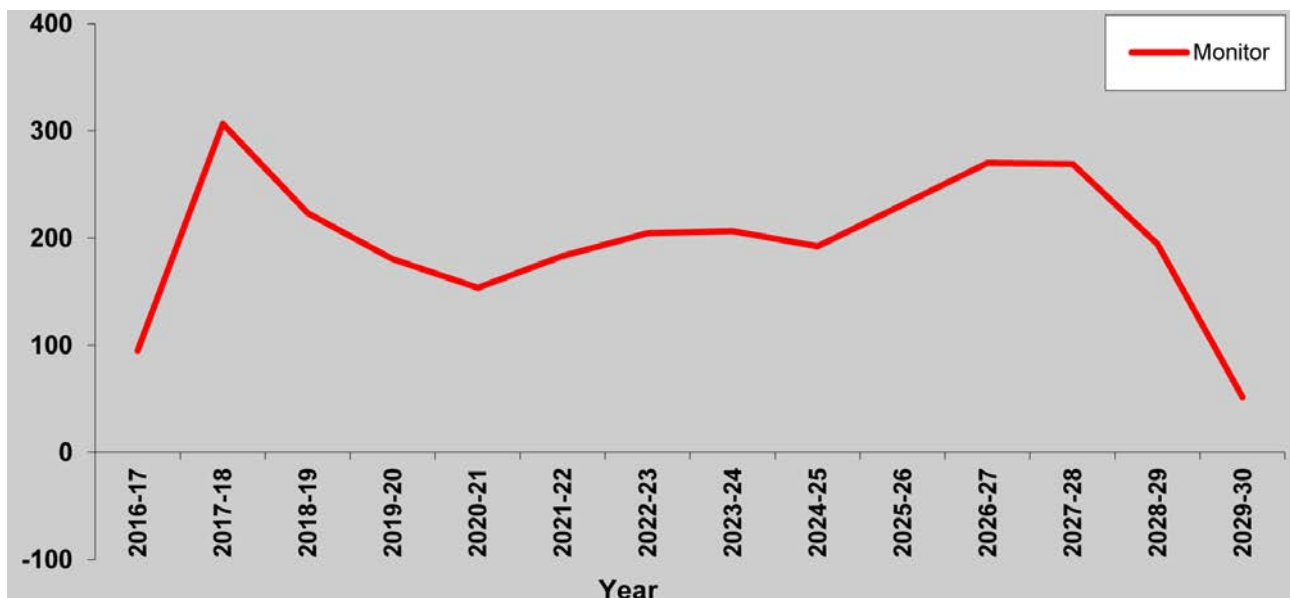
Graph 1.6a WWA (Malvern Hills) – Plan / Manage

Dwellings



Graph 1.6b WWA (Malvern Hills) Area – Monitor

Dwellings



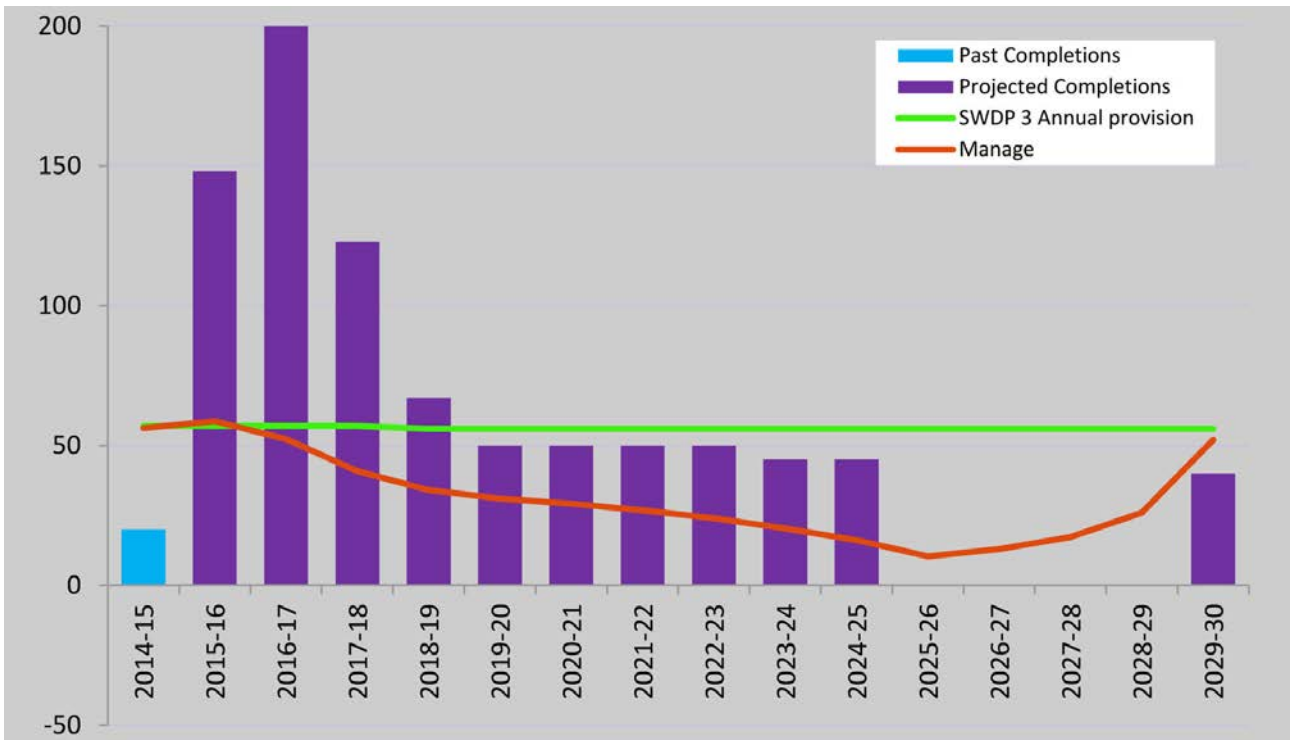
7. WWA – (Wychavon) Area (monitoring target from start of 2014/15)

Sub Area SWDP 3 Housing Provision Target is 900 dwellings

Plan, Monitor and Manage housing land supply – Housing Trajectory illustrated by graphs

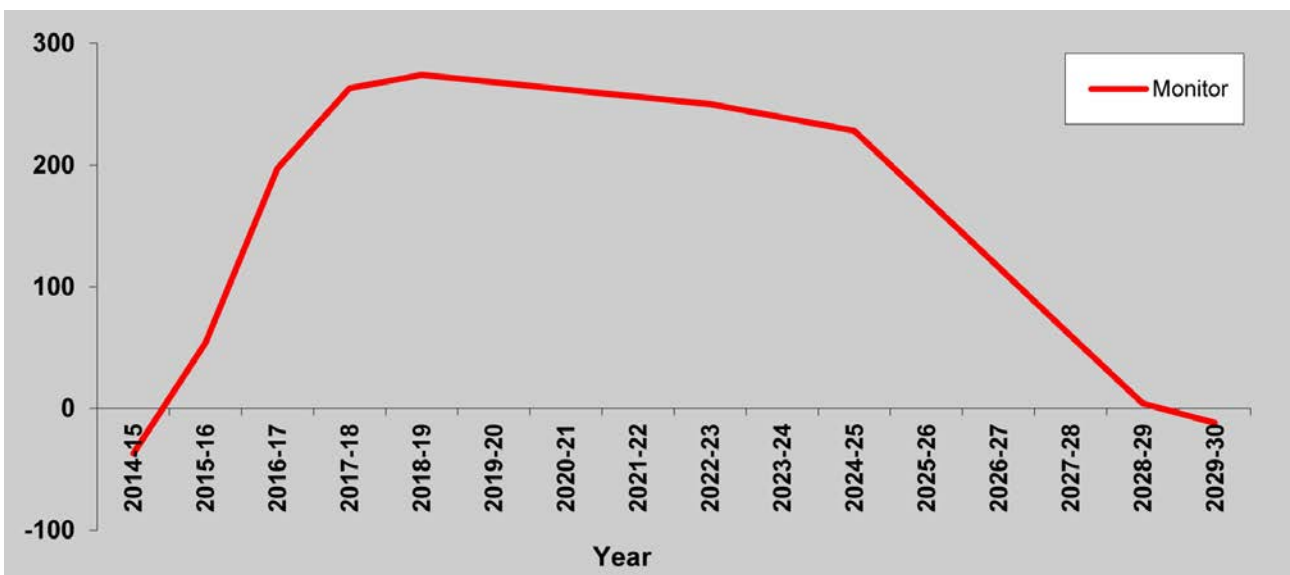
Graph 1.7a WWA – (Wychavon) Area – Plan / Manage

Dwellings



Graph 1.7b WWA – (Wychavon) Area – Monitor

Dwellings



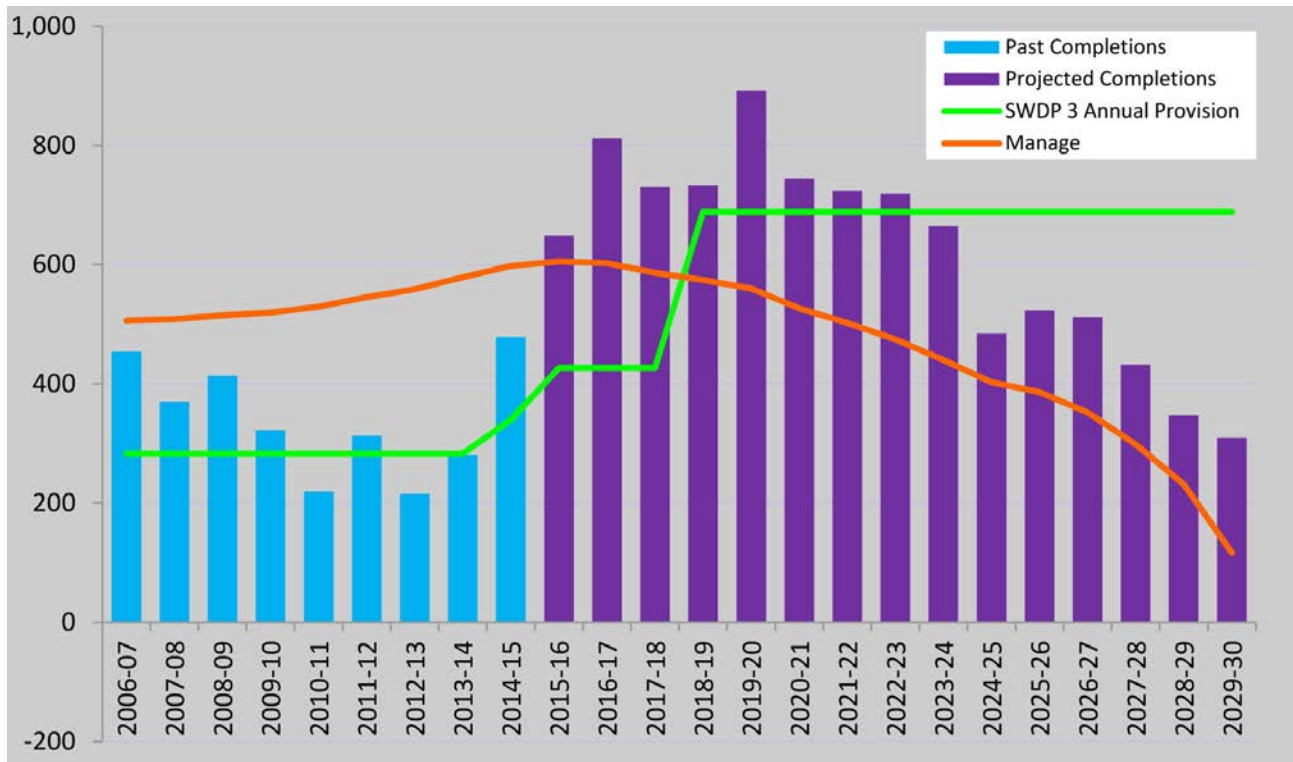
8. Wider Worcester Area – Sub Area (aggregated targets)

Sub Area SWDP 3 Housing Provision Target is 12,150 dwellings

Plan, Monitor and Manage housing land supply – Housing Trajectory illustrated by graphs

Graph 1.8a Wider Worcester Area – Sub Area – Plan / Manage

Dwellings



Graph 1.8b Wider Worcester Area – Sub Area – Monitor

Dwellings

