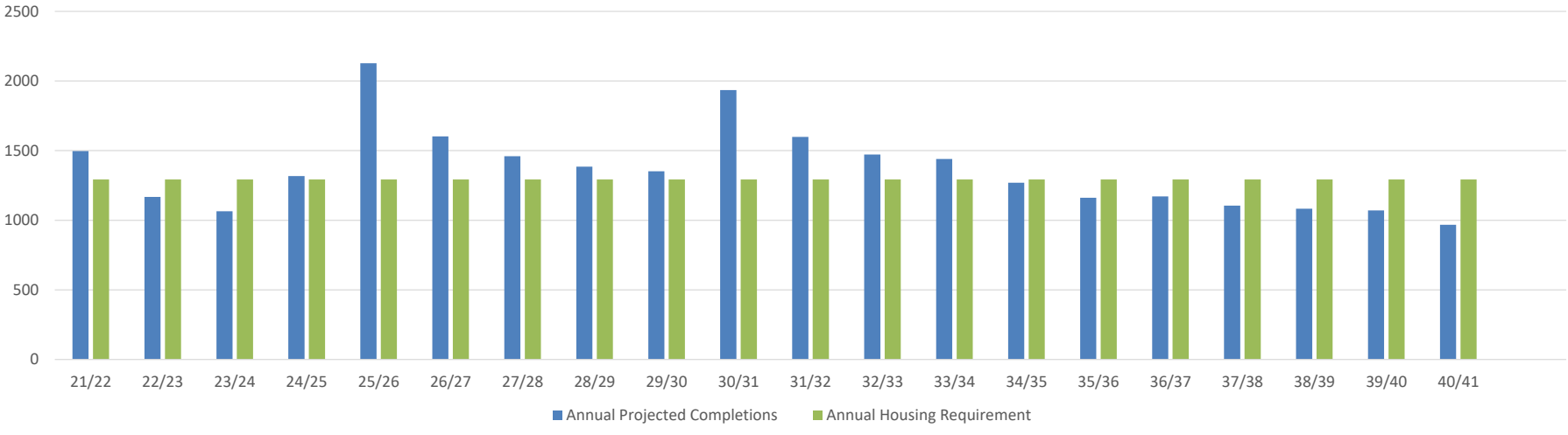


## South Worcestershire Development Plan Review Housing Trajectory

This summary table provides an indication of the expected housing delivery across the Plan period (2021-2041). Consequently, the trajectory takes into account all the completions and extant planning permissions up to 31 March 2021, existing SWDP site allocations, new proposed SWDP site allocations, and windfalls when calculating the expected housing delivery over the Plan period by year. Please note that projections are indicative and may be updated through statements of common ground and other evidence as it comes forward accordingly.

Projected Completions	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	39/40	40/41	TOTAL	
Worcester City Large Commitments (10+)	456	319	112	40	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	945	
Wychavon Large Commitments (10+)	432	309	379	145	125	182	101	19	12	11	0	0	0	0	0	0	0	0	0	0	1715	
Malvern Hills Large Commitments (10+)	352	76	92	64	90	96	96	84	56	56	56	56	56	56	56	56	0	0	0	0	1398	
SWDPR Strategic Site Worcestershire Parkway New Settlement	0	0	0	0	0	100	150	250	300	350	350	350	350	375	375	400	400	400	425	425	5000	
SWDPR Strategic Site Throckmorton Airfield New Settlement	0	0	0	0	0	0	0	0	0	100	140	160	200	200	200	200	200	200	200	200	2000	
SWDPR Strategic Site Rushwick Expanded Settlement	0	0	0	0	21	19	61	62	93	93	65	66	74	74	55	55	65	65	66	66	1000	
SWDPR Strategic Site Worcester South Urban Extension	40	40	40	40	40	200	167	160	160	160	160	160	160	160	160	160	160	160	160	160	102	2589
SWDPR Strategic Site Worcester West Urban Extension	0	80	160	160	160	170	160	160	160	160	160	160	160	125	100	100	100	100	80	60	2515	
SWDPR Strategic Site Land at Mitton	0	0	0	0	0	0	0	20	100	100	100	100	80	0	0	0	0	0	0	0	500	
Worcester City SWDPR Allocations	68	40	89	53	208	130	130	120	80	341	180	120	80	80	80	80	80	58	40	15	2072	
Wychavon SWDPR Allocations	86	174	154	462	763	254	215	160	81	293	208	120	100	100	36	20	0	0	0	0	3226	
Malvern Hills SWDPR Allocations	63	130	38	203	553	301	230	200	160	121	80	80	80	0	0	0	0	0	0	0	2239	
Windfall Allowance (9 or less dwellings)	0	0	0	150	150	150	150	150	150	150	100	100	100	100	100	100	100	100	100	100	100	2050
<b>Annual Projected Completions</b>	<b>1497</b>	<b>1168</b>	<b>1064</b>	<b>1317</b>	<b>2128</b>	<b>1602</b>	<b>1460</b>	<b>1385</b>	<b>1352</b>	<b>1935</b>	<b>1599</b>	<b>1472</b>	<b>1440</b>	<b>1270</b>	<b>1162</b>	<b>1171</b>	<b>1105</b>	<b>1083</b>	<b>1071</b>	<b>968</b>	<b>27249</b>	
<b>Cumulative Projected Completions</b>	<b>1497</b>	<b>2665</b>	<b>3729</b>	<b>5046</b>	<b>7174</b>	<b>8776</b>	<b>10236</b>	<b>11621</b>	<b>12973</b>	<b>14908</b>	<b>16507</b>	<b>17979</b>	<b>19419</b>	<b>20689</b>	<b>21851</b>	<b>23022</b>	<b>24127</b>	<b>25210</b>	<b>26281</b>	<b>27249</b>		

Annual Housing Requirement and Annual Projected Completions



## South Worcestershire Development Plan rolling five year housing land supply

Monitoring year	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	39/40	40/41
Annual Housing Requirement	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293	1293
Annual Under / Oversupply	204	-125	-229	24	835	309	167	92	59	642	306	179	147	-23	-131	-122	-188	-210	-222	-325
Cumulative Under / Oversupply	204	79	-150	-126	709	1018	1185	1277	1336	1978	2284	2463	2610	2587	2456	2334	2146	1936	1714	1389
5 Year Target (inc. 5% Buffer)	7112	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788	6788
5 year projected supply	7174	7279	7571	7892	7927	7734	7731	7743	7798	7716	6943	6515	6148	5791	5592	5398	4227	3122	2039	968
5 Year Supply Figure	5.04	5.36	5.58	5.81	5.84	5.70	5.69	5.70	5.74	5.68	5.11	4.80	4.53	4.27	4.12	3.98	3.11	2.30	1.50	0.71

\* Please note - the 2021/22 5 year target has a 10% buffer

Five Year Housing Land Supply Graph





Malvern Hills SWDPR Allocations Totals			2239	0	63	130	38	203	553	301	230	200	160	121	80	80	80	0	0	0	0	0	0	0	0	0	2239	
SWDPR Windfall Allowance			2050	0	0	0	0	150	150	150	150	150	150	150	100	100	100	100	100	100	100	100	100	100	100	100	2050	
<b>Worcester Large Commitments (including SWDP 2016 Allocations under construction at 1 April 2021)</b>																												
P17N0594	Land at Cranham Drive	P17N0594	Under Construction	Under Construction	34	14	20																				20	
P1500518	Lowmeyer Trading Estate, St Martin's Gate	P1500518	Permitted, Not Started	Permitted, Not Started	98	0																					98	
P18C0175	Land off Oak View Way	P18C0175	Under Construction	Under Construction	175	90	40	40	5																		85	
P170577	YMCA Hostel, Henwick Road	P170577	Permitted, Not Started	Permitted, Not Started	65	0																					65	
P15C0371	Former Ice Works, Bromyard Road	P15C0371	Under Construction	Under Construction	54	21	33																				33	
P18D0013	2-4 Shaw Street	P18D0013	Under Construction	Under Construction	21	0																					25	
P18D0107	Citation House, 39 Foregate Street	P18D0107	Permitted, Not Started	Permitted, Not Started	38	0																					38	
P18D0101	Former car park and land to the rear of 1-11 Cecil Road	P18D0101	Permitted, Not Started	Permitted, Not Started	16	0																					16	
P18G0122	Site of DEIRA, Whittington Road	P18G0122	Under Construction	Under Construction	135	48	50	37																			87	
P15A0271	Rear of 18 St Johns	P15A0271	Under Construction	Under Construction	11	0																					11	
19/00670	Mount Battenhall, Battenhall Avenue	19/00670	Under Construction	Under Construction	109	0																					109	
19/00247	Images Club, 19 The Butts	19/00247	Permitted, Not Started	Permitted, Not Started	33	0																					33	
19/01019	Worcester North Park and Ride, John Comyn Drive	19/01019	Under Construction	Under Construction	41	0																					41	
SWDP43/1	Land north of Newtoms Road	P18D0226	Under Construction	Under Construction	61	45	16																				16	
SWDP43/4	Old Northwick Farm, Northwick Road	P19E0021	Under Construction	Under Construction	62	0																					62	
SWDP43/c	Rear of 31 Hooton Street	P18K0195	Under Construction	Under Construction	25	0																					25	
SWDP43/f	County Council Offices, Sharnwood Lane	P18C0468	Permitted, Not Started	Permitted, Not Started	9	0																					9	
SWDP43/l	Crown Packaging, Perrywood Walk	P17G0258	Under Construction	Under Construction	215	78	80	57																			137	
SWDP43/i	Former NALGO Sports Ground, Battenhall	P18B0289	Under Construction	Under Construction	31	21	10																				10	
SWDP43/s	112-118 and 155-161 Rose Avenue and Land Adjoining Rose Avenue, Toladine	P18H0280	Under Construction	Under Construction	25	0																					25	
<b>Worcester Large Commitments Totals</b>			<b>1262</b>	<b>317</b>	<b>456</b>	<b>319</b>	<b>112</b>	<b>40</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>945</b>	
<b>Wychavon Large Commitments (including SWDP 2016 Allocations under construction at 1 April 2021)</b>																												
17/135 A-C	Leedons Caravan Park, Broadway	96/00597/1U	Under Construction	Under Construction	249	130	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12	11					119	
41/14	Widnash, Kiddleminster Road, Hampton Lovett	13/00474	Under Construction	Under Construction	19	1	2	2	2	2	2	1															9	
61/130 A-C	Worcestershire Hunt Kennels, Kennels Lane, Fernhill Heath	14/00308	Site Started (Stalled)	Site Started (Stalled)	87	0																					87	
31/79	Land adjacent Glassier, Drakes Broughton	17/02505	Under Construction	Under Construction	110	22	40	40	8																		88	
31/29 A-C	Raven Hotel, St Andrew's Street, Droitwich Spa	14/02438	Under Construction	Under Construction	51	0																					51	
79/26	Red Lion, Droitwich Road, Bradley Green, Redditch	14/00492	Under Construction	Under Construction	10	0																					10	
69/61A	Land adjacent to Sims Metals UK (South West) Limited, Long Marston	16/01618 & 17/01269	Under Construction	Under Construction	380	22	56	56	56	56	56	56	56	56	22												358	
WDC/207/HOU	Long Carrat Park, Cheltenham Road, Ashton under Hill	17/00502	Under Construction	Under Construction	52	45	7																				7	
WDC/93/HOU	Allesborough Farm, Allesborough Hill, Pershore	17/00432	Under Construction	Under Construction	27	19	8																				8	
WDC/213/HOU	Orchard House, 2 Victoria Square, Droitwich Spa	19/02139	Permitted, Not Started	Permitted, Not Started	12	0																					12	
WDC/151/HOU	Land between Sling Lane & The Old Drive, Droitwich Road, Fernhill Heath	19/01066	Under Construction	Under Construction	40	34	6																				6	
WDC/211/HOU	23-25 Swan Lane, Evesham	19/02713	Under Construction	Under Construction	27	0																					27	
WDC/245/HOU	Land south of Village Street, Harvington	20/00501	Permitted, Not Started	Permitted, Not Started	35	0																					35	
WDC/236/HOU	Land off Stratford Road, Honeybourne	20/01124	Permitted, Not Started	Permitted, Not Started	65	0																					65	
WDC/217/HOU	25-38 Manor Road, Maddey Upton	20/02440	Under Construction	Under Construction	11	0																					11	
SWDP45/5	Land at Swinesherd Way	16/02949, 17/02099 & 19/02535	Under Construction	Under Construction	300	166	40	40	40	14																	134	
SWDP49/1	Copcut Lane, Droitwich Spa	14/02186, 16/01369, 17/00027, 17/00345, 17/01186, 18/01713, 19/00664, 19/02292	Under Construction	Under Construction	771	584	40	40	107																			187
SWDP49/2	Yew Tree Hill, Droitwich Spa	15/01187, 15/01418 & 16/02073	Under Construction	Under Construction	765	690	72	3																			75	
SWDP51/1	Cheltenham Road, Evesham	14/02525 & 18/01722	Under Construction	Under Construction	507	144	56	56	56	56	56	56	56	56	27												368	
SWDP59/25	The Racks, Ombersley	18/00795	Under Construction	Under Construction	30	24	6																				6	
SWDP60/14	Land south of Red Lion, Drakes Broughton	18/00835	Under Construction	Under Construction	90	60	30																				30	
SWDP60/28 (frontage part)	Garage site off A422 and land to the rear, Upton Snodsbury	17/01255	Under Construction	Under Construction	9	0																					9	
H9	Jarus Street, Eckington		Not Started	Neighbourhood Plan Allocation	6	0																					6	
F1	Land at Fibex Nurseries, Peibworth		Not Started	Neighbourhood Plan Allocation	12	0																					12	
<b>Wychavon Large Commitments Totals</b>			<b>3656</b>	<b>1941</b>	<b>432</b>	<b>309</b>	<b>379</b>	<b>145</b>	<b>125</b>	<b>182</b>	<b>101</b>	<b>19</b>	<b>12</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1715</b>	
<b>Malvern Hills Large Commitments (including SWDP 2016 Allocations under construction at 1 April 2021)</b>																												
13/01623/HOU	Land at Stanford Court	13/01623	Under Construction	Under Construction	15	6	2	2	2	2	1																9	
14/00199/HOU	Land at Kings Hill	17/01952	Under Construction	Under Construction	28	16	2																				2	
14/01360/HOU	Land to the south of the Crown Public House	18/00614	Under Construction	Under Construction	18	0																					18	
MHDC/78/HOU	Albion Lodge Retirement Home	17/00550 & 18/00814	Under Construction	Under Construction	33	0																					33	
14/00015/HOU	Land south of Morningway	16/00502	Under Construction	Under Construction	48	0																					48	
MHDC/127/HOU	Land at Puhim Ferry Lane/D91 Road South	16/01396	Under Construction	Under Construction	99	83	16																				16	
14/00894/HOU	Clay Green Farm, Folly Road	17/00598	Permitted, Not Started	Permitted, Not Started	21	0																					21	
MHDC/152/HOU	Royal Oak Hotel, Market Street	18/00626	Permitted, Not Started	Permitted, Not Started	15	0																					15	
MHDC/18/WWH	Land North of Oldbury Road, Worcester	16/01454 (1, 340 C2)	Permitted, Not Started	Permitted, Not Started	616	0																					616	
SWDP52/1	Walsh's Yard, Poolbrook Common Road	18/01330	Under Construction	Under Construction	6	5	1																				6	
SWDP52/2	Former BMX Track off Mayfield Road	18/01855	Under Construction	Under Construction	50	10	40																				40	
SWDP52/8	Lansdowne Crescent (former hospital site)	19/01110	Under Construction	Under Construction	31	0																					31	
SWDP52/1	Land at Lower Howsell Road (former allotments)	18/01639	Under Construction																									