WWA (WORCESTER CITY) AREA - HOUSING TRAJECTORY

South Worcestershire Development Plan, South Worcestershire Councils - September 2014

Where known, on Hybrid/ OPA, brownfield, 4ha greenfield

Site type	Site Name	Site number	Assessment Code	Application Number	Status	Comments	SHLAA/ EDNA TOTAL	NET COMPLETIONS																				Affordable/ Net yet Permitted	Affordable permitted
								Actual 2006-07	Actual 2007-08	Actual 2008-09	Actual 2009-10	Actual 2010-11	Actual 2011-12	Actual 2012-13	Actual 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Completions TOTAL 2006-30		
Small sites	Small sites Completed TOTAL						666		90	86	73	79	71	66	50	42														556	109	61
	Small sites Commitments TOTAL at 31 April 2014						147										59	60	37											116	29	
relevant Local Plan allocations/adopted DPD	Henry Lane	H6			completed		19	19																						19		
relevant Local Plan allocations/adopted DPD	10-20 The Butts	H7			completed		20	20																						20		
relevant Local Plan allocations/adopted DPD	24-26 Checketts Lane	H8			completed		2	2	5																					7		
relevant Local Plan allocations/adopted DPD	Former oil storage facility, Bath Rd	H11			completed		92	12	49	18	12																			91		12
relevant Local Plan allocations/adopted DPD	146 Sidbury	H12			completed		17	17																						17	17	
relevant Local Plan allocations/adopted DPD	Digbis Basin, Digbis Dock Road	H13/W1/SW			in progress		441	48	10	42	78	36	60	0	14	20	20	20	20	20	20	20								444	444	103
relevant Local Plan allocations/adopted DPD	Newport Street	H14			completed		84	40	44																					84	84	
relevant Local Plan allocations/adopted DPD	4-6 Checketts Lane	H15			completed		17	17																						17	17	
relevant Local Plan allocations/adopted DPD	35/on Mill	H16			completed		78	68	10																					78	78	13
relevant Local Plan allocations/adopted DPD	1 Shaftsbet St	H17			completed		13	13																						13	13	
relevant Local Plan allocations/adopted DPD	6-10 The Tything	H18			completed		23	23																						23	23	
relevant Local Plan allocations/adopted DPD	24 New St	H19			completed		22	22																						22	22	
relevant Local Plan allocations/adopted DPD	64 Sidbury Rd	H20			completed		18	18																						18	18	
relevant Local Plan allocations/adopted DPD	43 Bransford Rd	H21			completed		9	9																						9	9	
relevant Local Plan allocations/adopted DPD	Northwick Cinema	H22			completed		11	11																						11	11	
relevant Local Plan allocations/adopted DPD	Lamb's Steakhouse	H23			completed		14	14																						14	14	
relevant Local Plan allocations/adopted DPD	Checks Lane	H24			completed		13	13																						13	13	
relevant Local Plan allocations/adopted DPD	Pheasant St	H25			completed		22		22																					22	22	
relevant Local Plan allocations/adopted DPD	Royal Worcester Porcelain site	H26			in progress		409		12	86	20	86	61	60	0	6	12	12	12	71										409		103
sites permitted between 04/10 and 31/3/14	Site Area C 30 Pitmen Street, Royal Worcester Porcelain P 2009/0995	WC009		P2009/0995	Permitted post 1/4/2014 see relevant 'year of supply' site -previously for hotel		39														13	13	13							39		
relevant Local Plan allocations/adopted DPD	Former Wetcut Factory Site, Worcester	H27			completed		163		51	19	93																			163	163	163
relevant Local Plan allocations/adopted DPD	Land rear of 19 & 20 New Street	H28			completed		22		22																					22	22	
relevant Local Plan allocations/adopted DPD	6 Shaftsbet St	H29			completed		2		2																					2	2	
relevant Local Plan allocations/adopted DPD	Newbridge House	H30			completed		10		10																					10	10	
relevant Local Plan allocations/adopted DPD	10 Sansome Place	H31			completed		13		13																					13	13	
relevant Local Plan allocations/adopted DPD	14-18 Bankside Street	H32			completed		16			16																				16	16	
relevant Local Plan allocations/adopted DPD	Whittenton Drive & Fairfield Close	H33			completed		93		16	34	43																			93	93	43
relevant Local Plan allocations/adopted DPD	Whitefield Service Station	H34			completed		23				23																			23	23	
relevant Local Plan allocations/adopted DPD	Hylan Icon Roadhaulage/auto rd	H35			completed		12				12																			12	12	
relevant Local Plan allocations/adopted DPD	33, 35, 39 and 39 Digbis Road	H36			completed		14				14																			14	14	
relevant Local Plan allocations/adopted DPD	Land at Ombersley Walk	H37			completed		28				28																			28	28	12
relevant Local Plan allocations/adopted DPD	Lakeside Road/Maple Leaf Inn, Cavada Way	H38			completed		21				21																			21	21	11
relevant Local Plan allocations/adopted DPD	166/a Bromyard Road	H39			completed		10				10																			10	10	
relevant Local Plan allocations/adopted DPD	31 Dale New St	H40			completed		11					11																		11	11	
relevant Local Plan allocations/adopted DPD	Parish's Bay, Tolladine Rd	H43			completed		12					12																		12	12	
relevant Local Plan allocations/adopted DPD	160/166 Bath Road	H45			completed		10					10																		10	10	
relevant Local Plan allocations/adopted DPD	Droitwich Drive, Warndon	H47			completed		34					34	200																	34		34
sites permitted on or before 31/3/11	Lea Southfield Street P2008/07				completed		19					19																		19		
sites permitted on or before 31/3/11	St Georges Lane Nordrich Georges Lane/South				completed		15					1	14																		15		
sites permitted on or before 31/3/11	Dunstand Studied Barn - Worcester University, Castle Street/Croft Road				completed		67					67																			67		
sites permitted on or before 31/3/11	17-19 Windmill/open St, Worcester			LAPSED		P2002/0008	0									0															0		
sites permitted on or before 31/3/11	Land to rear 1/5 St John's Worcester					P2001/0451	10								10																10		
sites permitted on or before 31/3/11	Land to rear 32/42 Ennerdale Close Worcester					P2007/0014	17								17																17		17
sites permitted on or before 31/3/11	Former Youth Centre, Chedworth Drive Worcester					P1994/0013	34								34																34		34
sites permitted on or before 31/3/11	152 Bransford Road Worcester					P2002/0272	120								120																120		30
sites permitted on or before 31/3/11	Worcester City FC, Worcester	WC008				P2004/0711	99								99	5	25	25	25	19											99		19
sites permitted on or before 31/3/11	246 Bransford Road Worcester	WC006				P2002/0233	168								168	10	30	30	30	30	28										158		28
sites permitted on or before 31/3/11	Land at Kells Court Farm Worcester					P2005/0561	153								153	60	29	29	15												153	153	61
sites permitted on or before 31/3/10	Kent Bank Drive					P1983/0300	31								31																31		
sites permitted on or before 31/3/10	Kent Bank Drive					P1983/0025	22								22																22		
sites permitted on or before 31/3/11	Multiowned					P1982/0045	57								57																57		
sites permitted on or before 31/3/10	70 Lowerhouse Terrace					P1983/0282	20								20																20		10
sites permitted on or before 31/3/10	Dalkeith Drum Ph1, Tudor Way					P1983/0085	23								23																23		13
sites permitted between 04/10 and 31/3/14	Evesham Road	WC040				P2003/0008	39								39	14	25														39		39
sites permitted between 04/10 and 31/3/14	Mencap & Posable Social Club	WC031				P2003/0068	16								16	16															16		16
sites permitted between 04/10 and 31/3/14	Chesterfield House, Armstrong Drive	WC042				P/61/13/01	22								22	11	11														22		
SWDP PO Allocation - part planning permission - site started		SWDP/015			Office	P/2012/0990	100								100																100		100
SWDP PO Allocation - planning permission - site started	Gregory's Bank industrial estate	SWDP/017				P/2008/0527 P/2 M2880	160								160	10	50	50	50												160		50
SWDP PO Allocation (not permitted at 04/14)	Water Tower and Gas Holder Site	SWDP/020				Allocation	40								40																40		
SWDP PO Allocation (not permitted at 04/14)	Old Hatfields Farm	SWDP/023				Allocation	45								45																45		
SWDP PO Allocation (not permitted at 04/14)	Hyundai Service Station	SWDP/025				Allocation	11								11																11		
SWDP PO Allocation (not permitted at 04/14)	Land at Albert Road	SWDP/026				Allocation	20								20																20		
SWDP PO Allocation (not permitted at 04/14)	Sansome Walk Swimming Pool	SWDP/027				Allocation	33								33																33		
SWDP Big Change Direction - planning permission	Worcester Arena / Alexander Close	SWDP/028			P10P/1/93	Allocation	160								160																160		120
SWDP Big Change Direction planning permission (not 04/14)	Old Brewery, Severn Station, Bathpool Park	SWDP/029			P2002/0123	Allocation	13								13																13		
SWDP Big Change Allocation - planning permission	Dudley Close (north of Dines Green)	SWDP/030			P2003/0008	Allocation	8								8																8		
SWDP Big Change Allocation (not permitted at 04/14)	Bromley Road	SWDP/031				Allocation	6								6																6		
SWDP Big Change Allocation (planning permission -	Bredenbury Close	SWDP/032			P1984/0786	Allocation	10								10																10		
SWDP PO Allocation (not permitted at 04/14)	Garden, recreation ground and adjacent land	SWDP/033				Allocation	10								10																10		
SWDP PO Allocation - planning permission - site started	Former Rowtownend Hospital	SWDP/034			P2002/0170	Allocation	181								181																181		53
SWDP PO Allocation (not permitted at 04/14)	Government Buildings, Whittington Road	SWDP/035				Allocation	120								120																120		
SWDP PO Allocation (Planning permission - site started	Dolan Packs, Bromyard Road	SWDP/018			P08/0018	Allocation	100								100	100															100	100	100
SWDP PO Allocation (not permitted at 04/14)	Cedar Avenue/Blackpole Road	SWDP/019			P89/1840/	Allocation	115								115		71			44											115		17
SWDP PO Allocation (not permitted at 04/14)	Nisbets/ Hill Site	SWDP/021				Allocation	30								30																30		
SWDP PO Allocation (planning permission post 04/14)	School of Art and Design, Barbourne	SWDP/005			P/2004/0005	Allocation	60								60		10	25	25												60		9
SWDP Big Change Allocation (not permitted at 04/14)	Cheapers Lane / Henwick Road (university campus, including student accommodation)	SWDP/039				Allocation	27								27														27	27		
SWDP PO Allocation (not permitted at 04/14)	Woods Hill	SWDP/040				Allocation	100								100		70	5	25	20	20	20	20								100		100
SWDP PO Allocation (not permitted at 04/14)	Blackbourne/Castles Stated	SWDP/045				Allocation	125								125						25	25	25	25	25						125		
SWDP PO Allocation (not permitted at 04/14)	Bromwich Road P14/2/8012	SWDP/36		WC001	P14/2/8012	Additional Allocation	53								53																53		
SWDP PO Allocation (not permitted at 04/14)	Martley Road P14/2/8165	SWDP/36		WC002	P14/2/8165	Additional Allocation	18								18		6	6	6												18		
SWDP PO Allocation - planning permission post 04/14	Malvern Gate P14/2/8230	SWDP/36		WC003	P14/2/8230	Additional Allocation - post April 2014 Additional Allocation	65								65						10	10	10	10	5						65		
SWDP PO Allocation (not permitted at 04/14)	Land at Ambrose Close	SWDP/38		WC006		Additional Allocation	24								24				4	10	10										24		
SWDP PO Allocation (not permitted at 04/14)	Land at Hylton Street	SWDP/39		WC009		Additional Allocation	30								30					5	10	10	5								30		
SWDP PO Allocation (not permitted at 04/14)	County Council Offices, Sherwood Road	SWDP/40		WC010		Additional Allocation	10								10				10												10		
SWDP PO Allocation (not permitted at 04/14)	County Council Offices, Willard Road	SWDP/41		WC011		Additional Allocation	10								10					5	5										10		
SWDP PO Allocation (not permitted at 04/14)	Laughern Garage, Bransford Road	SWDP/42		WC012		Additional Allocation	10								10					5	5										10		
SWDP PO Allocation (not permitted at 04/14)	Crown Packaging Site	SWDP/43		WC013		Additional Allocation	200								200				20	40	40	40	20								200		
SWDP PO Allocation (not permitted at 04/14)	Crown Packaging Site	SWDP/43		WC025		Additional Allocation	40								40								20	20							40		
SWDP PO Allocation (not permitted at 04/14)	Bromyard Terrace	SWDP/35		WC016		Additional Allocation	30								30										30						30		
SWDP PO Allocation (not permitted at 04/14)	Battenhall Road (Former MALVEO Sports Ground)	SWDP/48		WC017		Additional Allocation	20								20								10	10							20		
SWDP PO Allocation (not permitted at 04/14)	Tolladine Golf Course (Club House & Putting Green)	SWDP/34		WC018	P10/2/8027	Additional Allocation	9								9																9		
SWDP PO Allocation (not permitted at 04/14)	Nimb Court Farm (Community Land)	SWDP/19		WC019		Additional Allocation	13								13	13															13	13	
SWDP PO Allocation (not permitted at 04/14)	Royal Mail Sorting Office, Westbury Street	SWDP/26		WC005		Additional Allocation	20								20								10	10							20		
SWDP PO Allocation (not permitted at 04/14)	Langdale Drive	SWDP/50		WC021		Additional Allocation	10								10	5	5														10	10	
SWDP PO Allocation (not permitted at 04/14)	Sq. Deg. 63N, 3E 20W/1	SWDP/51		WC022		Additional Allocation	10								10							10									10		
SWDP PO Allocation (not permitted at 04/14)	Fire Bridge Inn, Lowerhouse Terrace	SWDP/29		WC023		Additional Allocation	10								10				5	5											10		
SWDP PO Allocation (not permitted at 04/14)	Rock Avenue	SWDP/30		WC024		Additional Allocation	2								2																2		
SWDP PO Allocation (not permitted at 04/14)	Church Path, adjacent to Batley Crescent	SWDP/28		WC027		Additional Allocation	7								7				7												7		
SWDP PO Allocation (not permitted at 04/14)	Royal Worcester Porcelain site	SWDP/26		WC028		Additional Allocation	6								6										6						6		
SWDP PO Allocation (not permitted at 04/14)	Worcester Road	SWDP/24		WC034	P10/0/0001	Additional Allocation	10								10		5	5													10		
SWDP PO Allocation (permitted before 04/14)	22-23 Pydegate Street	SWDP/04		WC030	P10/0/0053 P10/0/0056	Additional Allocation - Planning permission	10								10								10								10		
SWDP PO Allocation (permitted before 04/14)	Hindlips Meeting Room, Digbis Lane	SWDP/31		WC031	P10/0/0049	permitted - not started Additional Allocation	17								17	5	7	5													17		
SWDP PO Allocation (permitted before 04/14)	White Ladies Close, land at (Apartments)	SWDP/32		WC032	P10/0/0007	permitted - not started Additional Allocation - Previous Planning permission Extra care apartments	37								37				37												37		
SWDP PO Allocation (permitted before 04/14)	Kent Bank Drive (apartments)	SWDP/33		WC033	P10/0/0022	permitted - not started Additional Allocation - Previous Planning permission - P/2003/0.8 extra care apartments	39								39						39										39		
SWDP PO Allocation (not permitted at 04/14)	Lowerhouse Wharf	SWDP/Other		WC013		Additional Allocation	100								100				10	40	20	20	20	20							100		30
SWDP PO Allocation (not permitted at 04/14)	Holy Trinity Church, Lichfield Avenue	SWDP/Other		WC035		Additional Allocation	8								8							8									8		
SWDP PO Allocation (not permitted at 04/14)	Gaskell PH 50 George's Lane	SWDP/Other		WC029		Additional Allocation	8								8				8												8		
SWDP PO Allocation (not permitted at 04/14)	Worcester Southern Link extension Worcester/Malvern Hills/Wychavon	SWDP/PO1				Allocation (part)	80								80						20	40	20								80		40
WINDFALL Incl Allerdell																																
WINFALL WINDFALL ALLOWANCE																					63	63	63	63	63	55	63	63	63	63	717	309	309
Overall TOTAL				Total C and target (site completions (incl.discount) applied for this row (for discounted numbers see row 135, 137 and 153)			6,817																									4,009	808

	AFFORDABLE NET OF DISCOUNT	AFFORDABLE PERMITTED	TOTAL
SUGGESTIONS	536	257	
Other Sources	53	803	
TOTAL AFFORDABLE	625	1,060	1,685

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2006-30
Small sites Completed TOTAL	90	86	73	79	71	66	50	42																	556
Large sites Completed TOTAL	364	283	241	210	139	253	161	213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,013
Small sites Commitments TOTAL	0	0	0	0	0	0	0	0	59	59	30	0	0	0	0	0	0	0	0	0	0	0	0	0	147
Large sites Commitments TOTAL	0	0	0	0	0	0	0	0	59	119	79	79	120	40	21	21	0	0	0	0	0	0	0	0	677
Allocations	0	0	0	0	0	0	0	0	24	206	189	389	303	333	217	170	197	169	163	91	53	91	65	65	2,689
Small Windfall allowance	0	0	0	0	0	0	0	0	0	0	0	0	63	63	63	63	56	63	63	63	63	42	42	42	717
Total	454	370	314	289	210	319	211	255	142	384	298	468	486	439	301	254	253	232	226	154	116	133	107	107	6,754
PLAN MONITOR/ MANAGE																									
Total Past completions	454	370	314	289	210	319	211	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,597
Total Projected completions	0	0	0	0	0	0	0	0	407	336	312	407	423	328	264	260	253	232	226	154	116	91	67	67	4,157
Cumulative completions	454	824	1,138	1,427	1,637	1,956	2,167	2,422	2,829	3,165	3,477	3,884	4,307	4,635	4,899	5,159	5,412	5,644	5,870	6,024	6,140	6,231	6,298	6,365	6,754
Cumulative - Strategic Allocation (annualised)	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364	364	8,736
DIFFERENCE - Net Shortfall/ (over) or Surplus (annualised allocations)	110	460	774	1,063	1,273	1,592	1,803	2,058	2,465	2,801	3,113	3,520	3,943	4,271	4,535	4,795	5,048	5,280	5,506	5,660	5,776	5,867	5,934	6,001	1,982
5YEARS - Net Shortfall/ (over) or Surplus (annualised allocations)	284	274	249	263	280	263	204	264	260	260	263	204	268	176	163	132	146	169	169	90	86	63	30	73	

SUPPLY

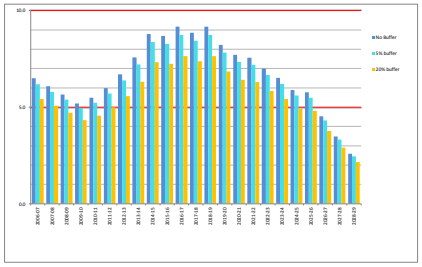
TARGET (ANNUALISED)

ROLLING 5 YEAR HOUSING LAND SUPPLY ANALYSIS

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Rolling 5 year residual target and supply																								
phased target (illustrative)	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750	6,750
cumulative no of dwellings built	454	824	1,138	1,566	1,776	2,095	2,307	2,561	2,968	3,328	3,640	4,047	4,470	4,798	5,117	5,386	5,640	4,565	6,191	6,345	6,461	6,552	6,619	6,754
no. of years remaining of plan target	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	0
Residual annual supply needed	296	269	282	280	302	293	290	290	290	283	282	256	178	163	150	136	143	169	150	81	96	99	131	0
Actual by the year(s)*	454	370	314	428	210	319	211	255	142	384	298	468	486	439	301	254	253	232	226	154	116	133	107	107
5 year housing land target	1,387	1,347	1,312	1,288	1,282	1,283	1,287	1,301	1,292	1,332	1,329	1,290	1,202	1,016	790	708	678	587	538	492	445	394	369	354
target + 5% buffer	1,457	1,414	1,378	1,352	1,346	1,348	1,351	1,366	1,356	1,398	1,395	1,354	1,262	1,067	830	743	712	616	564	516	467	414	387	372
target + 20% buffer	1,664	1,616	1,575	1,545	1,539	1,541	1,544	1,561	1,550	1,598	1,594	1,548	1,442	1,219	948	850	814	704	645	589	534	473	443	425
Surplus (-)/Shortfall(+) over plan 5 years	5-buffer	502	310	165	44	382	559	678	687	683	803	884	788	725	512	389	346	281	214	141	110	133	107	107
Surplus (-)/Shortfall(+) over plan 5 years	5%buffer	552	358	213	92	430	607	726	735	731	851	932	836	773	560	437	394	329	262	189	158	181	155	155
Surplus (-)/Shortfall(+) over plan 5 years	20% buffer	709	516	371	250	588	765	884	893	889	1,009	1,090	994	931	718	595	552	487	420	347	316	339	313	313
Years of supply (with 5% buffer)	5.2	5.3	5.7	6.2	5.2	5.7	6.1	6.4	6.3	6.2	6.2	6.7	7.2	7.2	7.2	5.7	5.2	5.5	6.5	6.5	6.9	7.5	7.7	7.6
Years of supply (with 20%buffer)	5.0	5.1	5.4	5.8	5.0	5.4	5.8	6.1	6.0	5.9	5.9	6.3	6.8	6.8	6.8	5.4	5.0	5.2	6.1	6.1	6.5	7.1	7.3	7.2

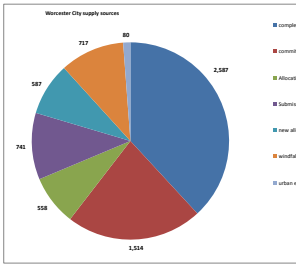
target reached

Worcester City Rolling 5 year housing land supply



Worcester Supply

Worcester City supply sources



SUMMARY TABLES

supply sources

2,597	completions
1,224	commitments in the city
1,685	allocations - Approved subject to S106
753	Submission SWDP allocations*
697	new allocations *
717	windfalls
80	urban extension (part) in city

* excluding 5106, permitted, completions

6,754 TOTAL - Worcester City

Worcester City Supply Sources by planning status

Allocations	built	payload but nil	Approved subject to S106	not yet committed	CITY TOTAL
Submission SWDP allocations (city)	24	530	629	753	1,937
new allocations (city)	0	180	0	697	877
urban extension (part) (city)	0	0	80	0	80
SUBTO