MALVERN HILLS (excluding WWA) SUB AREA HOUSING TRAJECTORY

South Worcestershire Development Plan, South Worcestershire Councils - September 2014

NET COMPLETIONS

As at June 2014

SITE TYPE	SITE NAME	Site number	Application Number (Correct to 12/06/2014)	Status	Comments	SITE TOTAL	Actual 2006-07	Actual 2007-08	Actual 2008-09	Actual 2009-10	Actual 2010-11	Actual 2011-12	Actual 2012-13	Actual 2013-14	Expected 2014-15	Expected 2015-16	Expected 2016-17	Expected 2017-18	Expected 2018-19	Expected 2019-20	Expected 2020-21	Expected 2021-22	Expected 2022-23	Expected 2023-24	Expected 2024-25	Expected 2025-26	Expected 2026-27	Expected 2027-28	Expected 2028-29	Expected 2029-30	TOTAL 2006-30	BROWNFIELD	GREENFIELD	Affordable Housing (approx. numbers where known) 40%	Affordable Housing Comments
Small sites Permitted as at 1/4/06 or permitted 1/4/06 to 31/03/14																																			
							74	200	87	55	28	90	62	77	40	39	39	39	39																
Malvern Hills - Completed small sites (Small sites = 4 dwellings or less)	SMALL SITE TOTALS																														869	477	392	22	Approximate
Sites permitted on old style' Local Plan allocations/adopted DPD (with outstanding commitments at 1/4/2006)																																			
	North Site (All Phases Except Phase 7)	H1	04/00182/OUT	Under Construction	405 completed, 74 outstanding	479			58	93	62	93	99	0	26	24	24														479	479	0	191	Approx number for the combined phases (excludes phsse 7)
	Former Brooklyn Ford Garage, Worcester Road	H2	02/01532/FUL	Completed	COMPLETED prior to 2005/06	49																									0	0	0	0	Completed prior to 2005/06
	Former Railway Sidings, Peachfield Road	H3	None	Outstanding - No Planning Permission	20 units outstanding	0 (to avoid duplication in allocations)																									0	0	0	0	0 to avoid duplication
	Lower Howsell Road	H4	07/01314/OUT	Outstanding - No Planning Permission	6 in local plan but Permission was for 4 units	0 (to avoid duplication in allocations)																									0	0	0	0	0 to avoid duplication
	Former Garage Site, Worcester Road	H5	05/01064/FUL	Completed	Completed	5	5																								5	5	0	5	
	Former Garage Site, Newtown Road	H6	11/00980/OEX	Permitted - Outstanding	13 units outstanding	13										6	7														13	13	0	0	
	Former Laundry, Yates Hay Road	H7	02/01137/FUL	Completed	COMPLETED PRIOR TO 2005/06	38																									0	0	0	0	Completed prior to 2005/06
	Site at Worcester/Zetland Road	H8	05/00906/FUL	Completed	Completed	14		14																							14	14	0	0	
	Mill Farm, Guarlford Road	H9	04/00224/FUL	Completed	Completed	7	7																								7	0	7	0	
	Hospital Site, Lansdowne Crescent	H10		Outstanding	15 units in local plan	0 (to avoid duplication in allocations)																									0	0	0	0	0 to avoid duplication
	Fomer Treasurers Site, Victoria Road - THIS IS C2	H11	10/01492/FUL	COMPLETE BUT C2	Local Plan allocation was 20, 54 units built	0																									0	0	0	0	C2
	Qinetiq S & T Site, St Andrews Road	H12	10/01577/OEX	Permitted - Outstanding EXPIRED 2nd JUNE 2014	Local Plan allocation was 30 but permission for 28 - site still	0 (to avoid duplication)																									0	0	0	0	Expired 2nd June 2014 0 to avoid duplication with SWDP53
	Barrack Store Site,Court Road	H13	10/01581/OEX	Permitted - Outstanding EXPIRED 16th JUNE 2014	Local Plan allocation was 30 but permission for 28	0 (to avoid duplication in allocations)														0	0										0	0	0	0	
	LOCAL PLAN SITE TOTALS						12	14	58	93	62	93	99	0	26	30	31	0	0	0	0	0	0	0	0	0	0	0	0	0	518	511	7	196	
COMPLETED Large Windfall sites on or before 31/3/14 (5 plus dwellings for MHDC)																																			
OK	Former station yard, Newnham Bridge		01/00534/FUL	Completed		15	15																								15	15	0	15	
OK	The Bridge Hotel, Stanford Bridge		01/00522/FUL	Completed		5	5																								5	5	0	0	
OK	54 Old Wyche Road, Malvern		03/00809/FUL	Completed		5	5																								5	5	0	0	
OK	20 Albert Park Road, Malvern		05/00461/FUL	Completed		6	6																								6	6	0	0	
OK	75 Graham Road, Malvern		05/00536/FUL	Completed		6	6																								6	6	0	0	
OK	Land adj 72 Somers Park Avene, Malvern		05/01046/FUL	Completed		6	6																								6	6	0	0	
OK	The Upper House, Sherridge Road, Leigh Sinton		06/00120/FUL	Completed		6	6																								6	0	6	0	
OK	56 Albert Park Road Malvern Worcestershire		03/01163/FUL	Completed		7	7																								7	7	0	0	
OK	Mill Farm, 28 Gualford Road, Malvern		04/00224/FUL	Completed		7	7																								7	0	7	0	
OK	Land at OS 7502 5300 Alfrick		04/01959/FUL	Completed		8	8																								8	0	8	8	
OK	Land off Moat Way, Malvern		05/01224/FUL	Completed		8	8																								8	8	0	8	
OK	The Doctor's House Worcester Road Great Witley		05/01741/FUL	Completed		18	18																								18	18	0	3	
OK	46 Church Road, Malvern		05/00295/FUL	Completed		8		8																							8	8	0	0	
OK	Milestone House, 70 North Malvern Road, Malvern		05/00523/FUL	Completed		5		5																							5	5	0	0	
OK	17-19 Pickersleigh Road, Malvern		05/01290/FUL	Completed		11		11																							11	11	0	0	
OK	Land at Upper Wick Lane, Rushwick		05/01453/FUL	Completed		10		10																							10	0	10	10	
OK	Part Garden Of 11 Skyrrold Road Malvern		05/01629/FUL	Completed		5		5																							5	5	0	0	
OK	Holt Heath Garage, Holt Heath, Worcester		06/01242/REM	Completed		6		6																							6	6	0	0	
OK	Pensmill (formerly Wall Hills) Eardiston, Tenbury Wells		06/01374/REM	Completed		8		8																							8	8	0	4	
OK	Oakleigh Garage, Moseley Road, Hallow		06/01719/FUL	Completed		17		17																							17	17	0	8	
OK	Stanford Court, Stanford Bridge, Worcester		07/00280/FUL	Completed		10		10																							10	10	0	0	
OK	Lambswick Farm, Lindridge		07/00552/FUL	Completed		5		5																							5	0	5	0	
OK	Lindfield Avenue Road, Malvern, Worcestershire		07/01626/FUL	Completed		6			6																						6	6	0	0	
OK	Land off Coppice Close, Hallow		07/00573/FUL	Completed		8			8																						8	0	8	8	
OK	Oakhampton House, Dunley		01/00725/FUL	Completed		12			12																						12	0	12	0	
OK	Wells House School Holywell Road Malvern Wells		05/01820/FUL	Completed		20			20																						20	20	0	0	
OK	Land at (OS 7888 4614) Site to rear of Malvern Clinic, Pickersleigh Road, Malvern, Worcestershire		07/01908	Completed		50			50																						50	50	0	50	
OK	Three Counties Garage		04/01283/FUL	Completed		14				14																					14	14	0	0	
OK	Land adj Ivydene, Albert Road North, Malvern		06/00638/FUL	Completed		14				14																					14	14	0	0	
OK	Land at (OS 7926 4691) North End Lane, Malvern		07/00577/REM	Completed		24			14	10																					24	24	0	10	
OK	Highlea, 36 Church Street, Malvern		08/00541/FUL	Completed		14				14																					14	14	0	0	
OK	Malvern Hills Youth Hostel, 18 Peachfield Road		08/00891/FUL	Completed		9			1	8																					9	9	0	0	
OK	Land at (OS 7141 6132) Clifton-on-Teme		08/01335/FUL	Completed		14				14																					14	0	14	14	
OK	Land at Junction of Worcester Road, Howsell Road, Malvern		09/00753/FUL	Completed		33					33																				33	33	0	0	
OK	Victoria Health Centre, Victoria Park Road, Malvern		10/00007/FUL	Completed		14					14																				14	14	0	14	
OK	Wembley Cottage, Broadheath Common, Lower Broadheath, Worcestershire		10/00355/FUL	Completed		5						5																			5	0	5	3	
OK	Land adjacent Primary School, Hanley Swan		09/00681/FUL	Completed		8						8																			8	0	8	8	
OK	Land at OS 5915 6735 Oldwood Road, Tenbury Wells		10/01067/FUL	Completed		33						33																			33	0	33	33	
NEW	Tudor Court, Wells Road, Malvern		11/01624/FUL	Completed		9							9																		9	9	0	0	
NEW	Priory Corner, Woodshears Road, Malvern, Worcestershire, WR14 3DP		08/01144/FUL	Completed		6							6																		6	0	6	0	
NEW	PT Former Malvernian Tours Site Newtown Road/Belmont Road, Malvern		11/00800/FUL	Completed		6								6																	6	6	0	0	
NEW	Bank House Bowling Club, Bransford		12/00562/FUL	Completed		10								10																	10	0	10	10	
NEW	24 Hayslan Road, Malvern		10/01368/FUL	Completed		12								12																	12	0	12	0	
NEW	North Site Phase 7, Leigh Sinton Road, Malvern		12/01240/FUL	Completed		58								58																	58	58	0	29	
NEW (SWDP)	Land adjacent Green Hedges, Claphill Lane, Rushwick		12/01661/FUL	Part Comp/Part UC		0 to avoid duplication								0																	0	0	0	0	0 to avoid duplication
	COMPLETED LARGE SITES TOTALS						97	85	111	74	47	46	15	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	561	417	144	235	
Large sites with Planning/Under Construction (as a 31/03/2014)																																			
NEW	Post Office Cottage, Newnham Bridge, Tenbury Wells		09/01603/FUL	Under Construction		5									5																5	0	5	2	
NEW	Alexandra Gardens/Brookside, Gloucester Close, Malvern		10/01499/FUL	Under Construction		25									25																25	25	0	10	81 (gross) approx 10 at 40% of the 25 net.
NEW	18A Peachfield Road, Malvern		11/00657/FUL	Under Construction		5									5																5	5	0	0	
NEW	2 Orchard Road, Malvern		12/01380/PEX	Under Construction		7									7																7	7	0	0	
NEW	Redundant road/land behind Orford Way and Elgar Avenue. Malvern		12/01717/FUL	Part Comp/Part UC		5								3	2																5	0	5	5	3 Aff Housing completed
NEW	137-141 Church Street, Malvern		12/01605/FUL	Part Comp/Part UC		9								4	5																9	9	0	0	
NEW (SWDP)	Land adj The Crown, Martley		13/00087/FUL	Under Construction		0 to avoid duplication								0																	0	0	0	0	To avoid duplication below
NEW	Land rear of 5 Florence Close, Kempsey		10/00093/FUL	Outstanding		7										7															7	0	7	3	
NEW	Former Margaret Prior Sports Hall, Malvern College, 65 Abbey Road, Malvern		11/00227/FUL	Outstanding		7										7															7	7	0	0	
NEW	124 Worcester Road, Malvern		11/00370/FUL	Outstanding		12										12															12	0	12	0	
NEW	123A Main Road, Kempsey, Worcestershire, WR5 3LQ		11/00872/OUT	Outstanding		6										6															6	0	6	2	
NEW	Ivydene, 55-57 Albert Road North, Malvern		11/01167/FUL	Outstanding		13										13															13	13	0	0	
NEW	Day of Salvation Ministeries Ltd, Ranelagh Road,		11/01312/FUL	Outstanding		10										10															10	10	0	0	
NEW	Day of Salvation Ministeries Ltd, Ranelagh Road, Malvern		11/01406/FUL	Outstanding		14										14															14	14	0	0	
NEW	Land to the West of Ranelagh Road, Malvern		12/00401/FUL	Outstanding		3										3															3	3	0	0	
NEW	Sheffield House, 36 Court Road, Malvern		12/00837/FUL	Outstanding		6										6															6	6	0	6	
NEW	Land at (OS 8189 5091) Adjacent the Crown Public House, Powick		13/00069/FUL	Outstanding		0 to avoid duplication																									0	0	0	0	
NEW	Hampton House, Abbey Road, Malvern		13/00388/S73	Outstanding		12										12															12	12	0	0	
NEW	Land At (Os 5921 6771),Oldwood Road,Tenbury Wells,Worcestershire		12/00659/FUL	Outstanding		0 to avoid duplication																									0	0	0	0	
NEW	Land at (OS 8552 4989) Main Road, Kempsey		13/00417/OUT	Outstanding		0 to avoid duplication																									0	0	0	0	
NEW	Unit 4c, The Bruff Business Centre, Suckley		13/01476/PDU	Outstanding		7										7															7	7	0	0	
NEW	Christian Science Society, Albert Park Road, Malvern		13/00582/PEX	Outstanding		6										6															6	6	0	0	
NEW	Land at (OS 5921 6771), Oldwood Road, Tenbury Wells		12/00876/OUT	Outstanding		0 to avoid duplication																									0	0	0	0	
NEW	Land at Lawn Farm, Drake Street, Welland		12/01087/OUT	Outstanding		0 to avoid duplication																									0	0	0	0	
	LARGE SITES WITH PLANNING/UNDER CONSTRUCTION TOTALS						0	0	0	0	0	0	0	7	49	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159	124	35	28	
Original SWDP Site Allocations Site staus correct as at June 2014																																			
SWDP Site	Walsh's Yard, Poolbrook Common Road	SWDP52/1	n/a	Allocation		5										5															5	5	0	1	No planning application yet
SWDP Site	BMX Track off Mayfield Road	SWDP52/2	14/00788/OUT	Allocation		59											10	15	20	14											59	0	59	24	24 @ 40% Affordable
SWDP Site	Former playing fields, Green Lane, Malvern Wells	SWDP52/3	14/00262/FUL	Allocation	Planning Application is in for 43 but undetermined as at 19th June 2014	35											5	10	10	10											35	18	17	14	(17 affordable on planning application)
SWDP Site - Planning Permission (Subject to S106)	Homestead, Halfkey	SWDP52/4	13/01585/FUL	Allocation		5									5																5	5	0	1	
SWDP Site	Portland House	SWDP52/5	n/a	Allocation		15										5	5	5													15	15	0	6	No planning application yet
SWDP Site	Land to rear of 12 Priory Road	SWDP52/6	n/a	Allocation	PROPOSED MODIFICATION - PM162 SITE DELETED	0											0	0													0	0	0	0	
SWDP Site	Lower Howsell Road	SWDP52/7	n/a	Allocation		6										3	3														6	6	0	1	No planning application yet
SWDP Site - Old Local Plan Site	Lansdowne Crescent (hospital site)	SWDP52/8	n/a	Allocation		15												5	10												15	15	0	6	No planning application yet
SWDP Site	QinetiQ site	SWDP 53	n/a	Allocation		300											25	25	35	45	45	40	35	25	25						300	300	0	120	No planning application yet
SWDP Site	Development at north east Malvern	SWDP 56	n/a	Allocation		800											25	25	50	50	60	75	75	75	75	75	60	55	50	50	800	0	800	320	No planning application yet
SWDP Site - Planning Permission	Land opposite Morningside TENBURY	SWDP57/1	12/00659/OUT	Allocation		43									8	10	10	10	5												43	0	43	20	
SWDP Site (Reserved Matters Extension)	Land opposite Morningside TENBURY	SWDP57/1a	14/00006/REM	Allocation (Reserved Matters Extension)	Application is for 45 but only 2 to be recorded in trajectory	2													2												2	0	2	0	
SWDP Site	Land at The Haven, Oldwood Road	SWDP57/2	n/a	Allocation		40											10	10	10	10											40	0	40	16	No planning application yet
SWDP Site	Broad location of Upton (Upton Upon Severn, Holly Green/Ryall and Tunnel Hill Area)	SWDP 58	n/a	Direction of Growth	Upton Marina has been allowed on appeal for up to 70 dwellings (06/06/2014)	70												10	10	10	10	10	10	10							70	0	70	28	40% affordable on upton marina site
SWDP Site - Planning Permission (Subject to S106)	Land at Sunny Bank Meadow, Holly Green UPTON	SWDP58/1	13/00706/OUT	Allocation		25										5	8	7	5												25	0	25	10	
SWDP Site	Abberley Common - The Orchard	SWDP59/1	n/a	Allocation		6									3	3															6	0	6	1	No planning application yet
SWDP Site	Abberley Common - Land west of Apostle Oak cottage	SWDP59/2	n/a	Allocation		14											5	5	4												14	0	14	6	No planning application yet
SWDP Site - Planning Permission (Subject to S106)	Clifton upon Teme - Hope Lane	SWDP59/3	13/01161/FUL	Allocation		30											10	10	10												30	0	30	12	
SWDP Site - Under Construction	Great Witley - Land adj to school / Land adj to coalyard and adj to school)	SWDP59/4	12/01412/FUL	Allocation		27									9	9	9														27	27	0	11	
SWDP Site	Hallow - Land to North of Orchard Close	SWDP59/5	n/a	Allocation		46											10	12	12	12											46	0	46	18	No planning application yet
SWDP Site	Hanley Swan - Land between School and Westmere	SWDP59/6	n/a	Allocation		20										7	7	6													20	0	20	8	No planning application yet
SWDP Site - Planning Permission (Subject to S106)	Kempsey Land adj the Lawns inc Bight Farm (plus extension as a separate entry)	SWDP59/8	13/01130/OUT14/00021/OUT	Allocation		138												25	25	25	25	38									138	0	138	55	Unknown at this stage - approx 55 at 40% affordable
SWDP Site - Planning Permission (Subject to S106)	Lower Broadheath - Land to the north of Bell Lane/south of Martley Road	SWDP59/9	13/00878/FUL	Allocation		48											10	10	15	13											48	0	48	19	
SWDP Site	Lower Broadheath - Peachley Court Farm	SWDP59/10	n/a	Allocation		6										6															6	6	0	1	No planning application yet
SWDP Site	Lower Broadheath - Stand Cottages, Peachly Lane	SWDP59/11	n/a	Allocation		6										6															6	3	3	1	No planning application yet
SWDP Site - Under Construction	Martley Land adj to the Crown (combined sites)	SWDP59/12	13/00087/FUL	Allocation		51									10	10	12	12	7												51	0	51	20	
SWDP Site	Welland -Land adjacent to the Pheasant Inn	SWDP59/13	n/a	Allocation		10											5	5													10	10	0	3	No planning application yet
SWDP Site	Bayton - Land adjoining Severne Green	SWDP60/1	n/a	Allocation		5												5													5	0	5	1	No planning application yet
SWDP Site - Planning Permission (Subject to S106)	Broadwas - Land adj. School	SWDP60/2	13/01209/FUL	Allocation		10										5	5														10	0	10	3	
SWDP Site	Callow End - Wheatfield Court	SWDP60/3	n/a	Allocation		15											5	5	5												15	15	0	6	No planning application yet
SWDP Site	Clows Top- Land adjacent to Highbrae	SWDP60/4	n/a			17											5	5	7												17	0	17	7	No planning application yet
SWDP Site	Powick and Colletts Green - Former allotments, Winsmore	SWDP60/5	n/a	Allocation		30											10	10	10												30	0	30	12	No planning application yet
SWDP Site - Under Construction (Part Complete)	Rushwick - Land at Claphill Lane	SWDP60/6	12/01661/FUL	Allocation		28								14	14																28	0	28	11	7 Aff H COMPLETED by 2014
SWDP Site	Rushwick - Land at Old Bransford Road	SWDP60/7	n/a	Allocation		20											5	10	5												20	0	20	8	No planning application yet
SWDP Site	Rushwick - Land at Upper Wick Lane	SWDP60/8	n/a	Allocation		15											5	5	5												15	0	15	6	No planning application yet
SWDP Site - Planning Permission (Subject to S106)	Alfrick - East of Chapel Meadow	SWDP61/1	13/01157/OUT	Allocation		14									5	5	4														14	0	14	6	Unknown at this stage - approx 6 at 40% affordable
Submitted SWDP Site Allocations TOTAL							0	0	0	0	0	0	0	14	54	79	208	247	262	189	140	163	120	110	100	75	60	55	50	50	1,976	425	1,551	782	
NEW SWDP SITES FOLLOWING STAGE 1 HEARINGS Site staus correct as at June 2014																																			
NEW SWDP SITE	Malvern - Land at Lower Howsell Road (former allotments)	SWDP 52 i	n/a	Additional Allocation		81														10	20	20	20	11							81	0	81	32	No planning application yet
NEW SWDP SITE	Barrack Store Site,Court Road	SWDP 52*	10/01581/OEX	Permitted - Outstanding EXPIRED 16th JUNE 2014	Local Plan allocation was 30 but permission for 28	28														14	14										28	28	0	12	Expired 16th June 2014 - but site still avilable
NEW SWDP SITE - Planning Permission (Subject to S106)	Malvern - Land at Mill Lane, Poolbrook	SWDP 52 d	13/01095/OUT	Additional Allocation		62											10	10	15	15	12										62	0	62	26	
NEW SWDP SITE - Planning Permission (Subject to S106)	Malvern - Pickersleigh Grove (part of Hayslan Fields)	SWDP 52 f	13/00900/OUT	Additional Allocation		44										10	10	10	14												44	22	22	18	52 affordable gross, so approx. 18 net at 40% of 44 dwellings total net
NEW SWDP SITE - Planning Permission	Tenbury Wells - Land at Mistletoe Row, Oldwood Road	SWDP 57 a	12/00876/OUT	Additional Allocation		44										10	10	10	14												44	0	44	18	
NEW SWDP SITE	Tenbury Wells- Land south of the Oaklands	SWDP 57 c	n/a	Additional Allocation		35														10	10	10	5								35	0	35	14	No planning application yet
NEW SWDP SITE - Planning Permission (Subject to S106)	Abberley Common - Walshes Farm	SWDP 59 a	13/01398/OUT	Additional Allocation		15										5	5	5													15	0	15	7	
NEW SWDP SITE - Planning Permission (Subject to S106)	Clifton upon Teme - Church House Farm	SWDP 59 b	13/01327/FUL	Additional Allocation		17										5	6	6													17	0	17	0	None stated on planning application form
NEW SWDP SITE	Hallow - Braithwaties Yard	SWDP 59 d	n/a	Additional Allocation		9											9														9	9	0	2	No planning application yet
NEW SWDP SITE - Planning Permission	Kempsey - 123a Main Road	SWDP 59 e	13/01041/FUL	Additional Allocation	10 dwellings but 6 dwellings already in as a commitment above	4									4																4	4	0	2	
NEW SWDP SITE - Planning Permission	Kempsey - Land north of Brookend Lane (adj to The Limes)	SWDP 59 f	13/00417/OUT	Additional Allocation		120										10	20	20	15	15	15	15	10								120	0	120	48	Unknown at this stage - approx 48 at 40% affordable
NEW SWDP SITE - Planning Permission (Subject to S106)	Leigh Sinton - Kiln Lane	SWDP 60 d	13/00952/OUT	Additional Allocation		53									5	10	10	15	13												53	0	53	21	
NEW SWDP SITE - Planning Permission (Subject to S106)	Stourport - Land off Pearl Lane, Astley Cross	SWDP 61/*	13/01405/OUT	Additional Allocation		62										10	10	10	10	10	12										62	0	62	25	Approx 25 at 40% affordable
NEW SWDP SITE - Planning Permission	Martley - Land adj. Primary School	SWDP 59 k	13/00981/OUT	Additional Allocation		14									7	7															14	0	14	4	
NEW SWDP SITE - Planning Permission	Welland - Lawn Farm, Drake Street	SWDP 59 l	12/01087/OUT	Additional Allocation		50											10	15	15	10											50	0	50	20	
NEW SWDP SITE - Planning Permission (Subject to S106)	Broadwas - Land at Stoney Lea	SWDP 60a	13/01224/FUL	Additional Allocation		8										4	4														8	0	8	3	
NEW SWDP SITE - Planning Permission	Powick and Colletts Green- Land adj. to the Crown Public House, Powick	SWDP 60 b	13/00069/FUL	Additional Allocation		45									5	15	15	10													45	0	45	18	
NEW SWDP SITE - Planning Permission (Subject to S106)	Powick and Colletts Green - Land south of Sparrowhall Lane	SWDP 60 c	13/00216/OUT	Additional Allocation		39										5	10	12	12												39	0	39	20	
NEW SWDP SITE - Old Local Plan Site	Malvern - Former Railway Sidings, Peachfield Road	SWDP 52 m	n/a	Additional Allocation		20														5	5	5	5								20	20	0	8	No planning application yet
NEW SWDP SITE - Planning Permission (Subject to S106)	Welland - Land between Old Post Office and Church Farm, Drake Street	SWDP 59 zl	13/01526/OUT	Additional Allocation		30										5	10	10	5												30	0	30	12	
NEW SWDP SITE	Malvern - Victoria Road Car Park	SWDP 52 s	n/a	Additional Allocation		21													5	10	6										21	21	0	8	No planning application yet
NEW SWDP SITE - Planning Permission (Subject to S106)	Upton Upon Severn - Land at Welland Road, Upton	SWDP 58 d	13/00009/FUL	Additional Allocation		43											5	15	15	8											43	0	43	22	
NEW SWDP SITE	Malvern - Land off Brook Farm Drive, Poolbrook	SWDP 52 w	n/a	Additional Allocation		77													10	15	15	10	10	10	7						77	0	77	31	No planning application yet
NEW SWDP SITE	Hallow - The Royal Oak PH	SWDP 59 zk	n/a	Additional Allocation		8										4	4														8	8	0	2	No planning application yet
NEW SWDP SITE	Malvern - Broadlands Drive, Malvern	SWDP 52 y	n/a	Additional Allocation		33											10	10	13												33	0	33	13	No planning application yet
NEW SWDP SITE	Hallow - Land south of Greenhill Lane	SWDP 59 zzi	n/a	Additional Allocation		30											10	10	10												30	0	30	12	No planning application yet
NEW SWDP SITE - Planning Permission (Subject to S106)	Kempsey - Land at Bight Farm Kempsey (Extension)	SWDP 59/8 a	13/01130/OUT14/00021/OUT	Additional Allocation		52														10	15	15	12								52	0	52	21	Approx 21 at 40% affordable
NEW SWDP SITE	Powick and Colletts Green - Former allotments, Winsmore (Extension)	SWDP 60/5 a	n/a	Additional Allocation		5										2	3														5	0	5	1	No planning application yet
NEW SWDP SITE - Planning Permission	Land adj. Henwick Mill House, Martley Road	SWDP 59*	13/00725/OUT	Additional Allocation		42										5	10	10	10	7											42	42	0	17	Approximate affordable housing numbers (40%)
NEW SWDP SITE	Land off Bransford Road, Rushwick	SWDP 60 t	n/a	Additional Allocation		50														10	15	15	10								50	0	50	20	No planning application yet
							0	0	0	0	0	0	0	0	21	107	181	178	176	149	139	90	72	21	7	0	0	0	0	0	1141	154	987	457	
																																Brownfield Total	Greenfield Total	Affordable TOTAL	
						SUB TOTALS	183	299	256	222	137	229	176	184	190	358	459	464	477	338	279	253	192	131	107	75	60	55	50	50	5,224 (Built/pp/Allocated)	2,108	3,116	1,720	Approximate Number (some not yet built)
																															Percentage	40	60		
	WINDFALL ALLOWANCE TOTALS (SMALL SITES)						0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	35	35	35	35	23	23	23	419 (FORECAST WINDFALL)	222	197		
																															Percentage	53	47		
	GRAND TOTALS						183	299	256	222	137	229	176	184	190	358	459	499	512	373	314	288	227	166	142	110	95	78	73	73	5,643 (TOTAL)	2,330	3,313		
																															Percentage	41	59		

Of the 1,720	
463	Affordable dwellings completed 2006-2014
and	
182	affordable housing outstanding commitments + u-c

PLAN, MONITOR , MANAGE ANALYSIS

PLAN, MONITOR , MANAGE ANALYSIS

	Actual 2006-07	Actual 2007-08	Actual 2008-09	Actual 2009-10	Actual 2010-11	Actual 2011-12	Actual 2012-13	Actual 2013-14	Expected 2014-15	Expected 2015-16	Expected 2016-17	Expected 2017-18	Expected 2018-19	Expected 2019-20	Expected 2020-21	Expected 2021-22	Expected 2022-23	Expected 2023-24	Expected 2024-25	Expected 2025-26	Expected 2026-27	Expected 2027-28	Expected 2028-29	Expected 2029-30	2006-30
Small sites Completed TOTAL	74	200	87	55	28	90	62	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	673
Large sites Completed TOTAL	109	99	169	167	109	139	114	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	999
Small sites Commitments TOTAL	0	0	0	0	0	0	0	0	40	38	37	37	37	0	0	0	0	0	0	0	0	0	0	0	189
Large sites Commitments TOTAL	0	0	0	0	0	0	0	0	73	126	29	0	0	0	0	0	0	0	0	0	0	0	0	0	228
SWDP ALLOCATIONS	0	0	0	0	0	0	0	14	75	186	389	425	438	338	279	253	192	131	107	75	60	55	50	50	3,117
Small Windfall allowance	0	0	0	0	0	0	0	0	0	0	0	35	35	35	35	35	35	35	35	35	35	23	23	23	419
TOTAL	183	299	256	222	137	229	176	184	188	350	456	497	510	373	314	288	227	166	142	110	95	78	73	73	5,626
Total Past Completions	183	299	256	222	137	229	176	184	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,686
Total Projected Completions	0	0	0	0	0	0	0	0	188	350	456	497	510	373	314	288	227	166	142	110	95	78	73	73	3,940
Cumulative Completions	183	482	738	960	1,097	1,326	1,502	1,686	1,874	2,224	2,680	3,177	3,687	4,060	4,374	4,662	4,889	5,055	5,197	5,307	5,402	5,480	5,553	5,626	
PLAN - Strategic Allocation (Annualised)	233	233	233	233	233	233	233	233	233	233	233	233	233	233	233	233	233	233	233	233	233	233	233	233	5,600
MONITOR - No. dwellings above or below cumulative allocation	-50	15	38	27	-70	-74	-131	-181	-226	-109	113	377	653	793	874	928	922	855	763	640	502	346	186	26	
MANAGE - Annual requirement taking account of past/projected completions	233	236	233	232	232	237	237	241	245	248	241	225	202	174	154	136	117	102	91	81	73	66	60	47	

ROLLING 5 YEAR HOUSING LAND SUPPLY ANALYSIS (Sedgefield approach applied 2014/15 to 2016/17)

Rolling 5 year residual target and supply — Past Shortfall 2006-2014 - Supply of 1686 compared to 1864(ann. Ave 233*8yrs) = 181

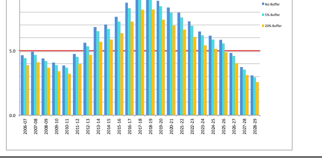
		2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Plan Target		5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600	5,600
Cumulative no of dwellings built		183	482	738	960	1,097	1,326	1,502	1,686	1,874	2,224	2,680	3,177	3,687	4,060	4,374	4,662	4,889	5,055	5,197	5,307	5,402	5,480	5,553	5,626
No. Of years remaining of plan target		23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	0
Residual annual supply needed		236	233	232	232	237	237	241	245	285	286	247	202	174	154	136	117	102	91	81	73	66	60	47	
Multiply by five years*		5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	4	3	2	1	0
5 year housing land target		1,178	1,163	1,158	1,160	1,185	1,187	1,205	1,223	1,423	1,432	1,233	1,010	870	770	681	586	508	454	403	293	198	120	47	0
Target + 5% buffer		1,236	1,221	1,216	1,218	1,244	1,247	1,266	1,284	1,494	1,504	1,294	1,060	913	809	715	616	534	477	424	308	208	126	50	0
Target + 20% buffer		1,413	1,396	1,389	1,392	1,422	1,425	1,446	1,468	1,707	1,719	1,479	1,212	1,044	924	818	704	610	545	484	352	238	144	57	0
forecast completions for next 5 years		1,097	1,143	1,020	948	914	1,127	1,354	1,675	2,001	2,186	2,150	1,982	1,712	1,368	1,137	933	740	591	498	429	319	224	146	73
Shortfall(-)/Surplus(+) over the 5 years	5% buffer	-139	-78	-196	-270	-331	-120	88	390	507	682	855	922	799	559	422	317	206	114	74	121	111	98	96	73
Shortfall(-)/Surplus(+) over the 5 years	20% buffer	-316	-253	-369	-444	-508	-298	-93	207	293	468	671	770	668	444	319	229	130	46	14	77	81	80	89	73
Years of supply (no buffer)		4.7	4.9	4.4	4.1	3.9	4.7	5.6	6.8	7.0	7.6	8.7	9.8	9.8	8.9	8.3	8.0	7.3	6.5	6.2	5.8	4.8	3.7	3.1	na
Years of supply (with 5% buffer)		4.4	4.7	4.2	3.9	3.7	4.5	5.3	6.5	6.7	7.3	8.3	9.3	9.4	8.5	7.9	7.6	6.9	6.2	5.9	5.6	4.6	3.5	2.9	na
Years of supply (with 20% buffer)		3.9	4.1	3.7	3.4	3.2	4.0	4.7	5.7	5.9	6.4	7.3	8.2	8.2	7.4	7.0	6.6	6.1	5.4	5.1	4.9	4.0	3.1	2.6	na

Note * except for last 4 years

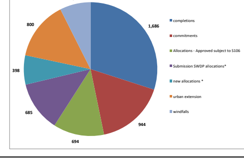
Sedgefield calculations

	Annualised target x no of years to start of year	Cumulative completions to start of year	Cumulative Shortfall at start of year	Annualised shortfall over 5 years
2014/15	1,867	1,686	181	36
2015/16	2,100	1,874	226	45
2016/17	2,333	2,224	109	22
2017/18	2,567	2,680	-113	0
2018/19	2,800	3,177	-377	0

Malvern Hills (Excluding WWA) 5 year housing land supply - with Sedgefield approach applied 2014/15 to 2016/17



Malvern Hills(ExWWA) Sub Area Supply Sources



MALVERN HILLS (Ex WWA) SUBAREA SUPPLY CATEGORY	built	Permitted (not built)	Approved subject to S106	not yet committed*	SUB AREA TOTAL
Submission SWDP Malvern Urban Capacity allocations	0	0	5	435	440
new Malvern Urban Capacity Allocations	0	0	106	260	366
Submission SWDP Urban Extension allocations	0	0	0	800	800
Submission Tenbury Wells allocations	0	45	0	40	85
new Tenbury Wells allocations	0	44	0	35	79
Submission Upton upon Severn allocations	0	70	25	0	95
new Upton upon Severn allocations	0	0	43	0	43
Submission SWDP Village allocations	14	92	240	210	556
new Village Allocations	0	275	275	103	653
ALLOCATIONS SUBTOTAL	14	526	694	1,883	3,117
small sites (non-allocations)	673	189	0	0	862
large sites (non-allocations)	999	229	0	0	1,228
Small site (non garden land) Windfalls	0	0	0	419	419
SUPPLY TOTAL - all sources	1,686	944	694	2,302	5,626

MALVERN HILLS (Ex WWA) SUBAREA SUPPLY

	supply sources
1,686	completions
944	commitments
694	Allocations - Approved subject to S106
685	Submission SWDP allocations*
398	new allocations *
800	urban extension
419	windfalls
5,626	TOTAL

* excluding S106, permitted, completions
* excluding S106, permitted, completions